# Education Appropriations Bill Senate File 470

As Amended by S-3268

Last Action:

**House Floor** 

April 14, 2009

An Act relating to the funding of, the operation of, and appropriation of moneys to the college student aid commission, the department for the blind, the department of education, and the state board of regents, providing for related matters and including effective date provisions.

### **NOTES ON BILLS AND AMENDMENTS (NOBA)**



Available on line at http://www3.legis.state.ia.us/noba/index.jsp

**Fiscal Services Division** 

LSA Contacts: Robin Madison (281-5270) and Dwayne Ferguson (281-6561)



### SENATE FILE 470 AS AMENDED BY S-3268 EDUCATION APPROPRIATIONS BILL

#### **HOUSE AMENDMENT – S-3268**

Page and line numbers refer to the location where the amendment action is inserted in SF 470.

- Increases the General Fund FY 2010 appropriation to the Iowa Empowerment Fund for General Aid by \$2.2 million. (Page 6, Line 22)
- Allocates \$917,000 to the Iowa Empowerment Board to provide child care and preschool providers with high-quality professional development. This is a decrease of \$68,300 compared to the FY 2009 allocation. (Page 8, Line 8)
- Strikes a requirement that the Iowa Empowerment Board collaborate with the Department of Education to develop a formula for distributing the Preschool Tuition Assistance appropriation to local areas to benefit those areas not yet served by the Statewide Four-Year-Old Preschool Program. (Page 8, Line 30)
- Decreases the General Fund FY 2010 appropriation for Community College General Aid by \$1.3 million. This is a decrease of \$22.9 million compared to estimated net FY 2009 for a general reduction of 12.71%. (Page 11, Line 12)
- Decreases the General Fund FY 2010 appropriation for the University of Iowa general university budget by \$438,000. This is a decrease of \$34.5 million compared to estimated net FY 2009. (Page 13, Line 4)
- Decreases the General Fund FY 2010 appropriation for the Iowa State University general university budget by \$344,000. This is a decrease of \$27.5 million compared to estimated net FY 2009. (Page 15, Line 16)
- Adds intent language prohibiting Iowa State University from reducing the College of Veterinary Medicine budget to offset the increase for the Veterinary Diagnostic Laboratory. (Page 16, Line 9)
- Decreases the General Fund FY 2010 appropriation for the University of Northern Iowa general university budget by \$156,000. This is a decrease of \$12.2 million compared to estimated net FY 2009. (Page 16, Line 22)
- Requires departments and agencies receiving FY 2010 appropriations under this Bill to submit electronically any reports required by the General Assembly; to implement cost reduction procedures for office supplies, service contracts, and other administrative expenses; and to require employees to submit actual receipts for reimbursement of meals and other costs. (Page 18, Line 11)
- Requires departments and agencies receiving FY 2010 appropriations under this Bill to restrict employee out-of-state travel to the amount authorized by the Executive Council. (Page 18, Line 11)
- Requires local public and nonpublic school boards to adopt rules requiring that the Pledge of Allegiance be recited at the beginning of each school day. (Page 18, Line 26)
- Requires Home School Assistance Program (HSAP) funding generated through the weighting in the School Foundation Aid Formula to be spent on the HSAP Program. (Page 19, Line 16)

### SENATE FILE 470 AS AMENDED BY S-3268 EDUCATION APPROPRIATIONS BILL

### HOUSE AMENDMENT – S-3268 (CONTINUED)

- Requires postsecondary institutions with students receiving funding through the College Student Aid Commission to submit data to the Commission and include the K-12 unique student identifier. (Page 24, Line 30)
- Requires the Board of Regents to report on the Postsecondary Enrollment Options Program, compensation to Board members, lobbying expenses, and salaries and benefits for administrators. (Page 27, Line 21)
- Requires local public school boards to display the United States flag during school hours in each public school gymnasium or assembly hall. (Page 27, Line 31)
- Requires local public and nonpublic school boards to adopt policies restricting school officials and employees from posting student photographs or other identifying information on social networking websites without permission of the parent, guardian, or adult student. (Page 27, Line 31)
- Strikes the repeal of Chapter 261D, <u>Code of Iowa</u>, related to the Midwest Higher Education Compact (MHEC). (Page 33, Line 6)
- Provides for the transition of the Price Laboratory School to the State's Research and Development School, including definitions, student transfer and open-enrollment, governance, funding, infrastructure, and funding for a facility engineering study. (Page 33, Line 17)

## BILL AS PASSED BY THE SENATE FUNDING SUMMARY

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

- Appropriates a total of \$909.8 million from the General Fund and 12,457.0 FTE positions to the
  Department for the Blind, the College Student Aid Commission, the Department of Education, and the
  Board of Regents. This is a decrease of \$361.0 million and 4.2 FTE positions compared to the estimated
  net FY 2009 General Fund appropriations. The Bill does not make Other Fund appropriations for FY
  2010. This is a decrease of \$2.7 million compared to estimated net FY 2009.
- Makes the following General Fund changes for FY 2009:

#### . Department for the Blind:

• A decrease of \$205,000 for Administration. (Page 1, Line 7)

#### · College Student Aid Commission:

- A decrease of 8.3% to all budget units, with the following exceptions:
- A net increase of \$282,000 for the National Guard Tuition Aid Program with appropriations and projected transfers. (Page 2, Line 5)
- A new appropriation of \$688,000 for the All Iowa Opportunity Foster Care Grant Program to meet the FY 2009 Program level of demand including the 8.3% reduction. (Page 2, Line 13)
- A decrease of \$1.4 million for the All Iowa Opportunity Assistance Scholarship Program to reduce the appropriation to the FY 2009 level of demand, to eliminate an allocation for the All Iowa Foster Care Grant Program, and to make the 8.3% reduction. (Page 2, Line 17)
- Eliminates the \$100,000 Washington D.C. Internship Grant appropriation.

### SENATE FILE 470 AS AMENDED BY S-3268 EDUCATION APPROPRIATIONS BILL

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

#### . Department of Education:

- A decrease of 8.3% to all budget units, with the following exceptions:
- A decrease of \$42,336 (6.8%) for Vocational Education Administration. (Page 4, Line 22)
- Appropriations for Enrich Iowa Libraries and Library Service Areas were maintained at the FY 2009 level. (Page 5, Line 14 through Line 19)
- An increase of \$233,295 (2.7%) for Iowa Public Television. (Page 5, Line 20)
- A decrease of \$195,929 (6.8%) for Vocational Education Secondary. (Page 6, Line 3)
- An overall decrease of \$7.3 million (19.8%) for Community Empowerment as follows: (Page 6, Line 19 through Page 9, Line 11)
  - A decrease of \$1.0 million to eliminate funding for Professional Development.
  - A decrease of \$246,000 to eliminate funding for the First Years First initiative.
  - A decrease of \$99,000 to shift funding of the Ready to Learn Coordinator to Iowa Public Television.
  - A decrease of \$5.9 million for a general reduction.
  - The Bill requires the Iowa Empowerment Board to use \$2.0 million from the First Years First Account to be distributed to local boards for FY 2010 School Ready Grants. This transfer results in an effective FY 2010 overall decrease to Empowerment of \$5.3 million (14.4%). (Page 11, Line 21)
- A decrease of \$237.6 million (96.9%) for Student Achievement and Teacher Quality. Most of the reduction results from shifting the teacher compensation and professional development portions of the Program to the School Aid standing appropriation. Other reductions include: (Page 10, Line 20)
  - A decrease of \$915,000 to eliminate funding for Early Childhood Professional Development.
  - A decrease of \$582,500 for National Board Certification Awards to reflect the annual decrease in the State's commitment to past recipients of the awards.
  - A decrease of \$335,000 to reflect the completion of the Pay for Performance and Career Ladder Pilot Projects.
  - A decrease of \$250,000 to eliminate funding for the Institute for Tomorrow's Workforce.
  - A decrease of \$700,000 for a general reduction. This reduction is backfilled by transfers of FY 2009 ending balances.

### SENATE FILE 470 AS AMENDED BY S-3268 EDUCATION APPROPRIATIONS BILL

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- A decrease of \$21.6 million (12.0%) for Community College General Aid. (Page 10, Line 26)
- A FY 2010 appropriation of \$917,000 for Community College Salaries. The estimated net FY 2009 appropriation of \$1.5 million is part of each college's base for FY 2010 general aid purposes. (Page 11, Line 13)
- A decrease resulting from the elimination of funding for the following programs:
  - Jobs for America's Grads (I-JAG) \$591,000
  - Senior Year Plus \$1.9 million
  - Community College Interpreters for the Deaf \$197,000
  - Private Instruction \$146,000

#### . Board of Regents:

- A decrease of 11.9% to the total Regents' budget, with the three universities' general operating receiving greater reductions than the special purpose appropriations.
- An increase of \$917,000 for the Veterinary Diagnostic Laboratory at Iowa State University including the 8.3% reduction to fund the fourth and final year of increases as specified by legislative intent. The offsetting FY 2009 reduction to the Iowa State University general operations budget was carried forward in FY 2010. (Page 16, Line 5)
- A new appropriation of \$35,000 for an engineering study of the facilities for the Research, Development, Demonstration, and Dissemination School at the University of Northern Iowa. (Page 17, Line 6)
- Eliminates the Midwest Higher Education Consortium membership payment for FY 2010.
- Eliminates the Agricultural Health and Safety appropriation that was historically passed through to Easter Seals.
- Eliminates the appropriation for the George Washington Carver Endowed Chair at Iowa State University. A two-year appropriation was enacted in 2007 in SF 588 (Education Appropriations Act).
- Transfers up to \$460,000 from the projected ending balance of the All Iowa Opportunity Scholarship Program and up to \$65,000 from the Washington D.C. Internship projected refunds to the National Guard Educational Assistance Program. (Page 3, Line 18 through Page 3, Line 33)
- Requires the Iowa Empowerment Board to use \$2.0 million from the First Years First Account for FY 2010 School Ready Children Grants to local boards. (Page 11, Line 21)
- Requires the Board of Educational Examiners to transfer \$454,000 from its FY 2009 ending balance to the Department of Education for purposes of Beginning Teacher Mentoring and Induction. (Page 11, Line 29)

### SIGNIFICANT CHANGES TO THE CODE OF IOWA

### SENATE FILE 470 AS AMENDED BY S-3268 EDUCATION APPROPRIATIONS BILL

### SIGNIFICANT CHANGES TO THE CODE OF IOWA (CONTINUED)

- Eliminates a requirement that local Empowerment boards spend 60.0% of their State funds that remain after all other categorical funding requirements have been met on family support services. The Bill increases the annual Family Support and Parent Education appropriation in lieu of this statutory requirement. (Page 18, Line 12)
- Eliminates the requirement that school districts spend no less on the Home School Assistance Program (HSAP) than they spent on the Program in FY 2008. (Page 18, Line 27)
- Specifies additional data pertaining to salaries and benefits that the community colleges must report to the Department of Education and requires the Department to report the data to the General Assembly. (Page 23, Line 29 through Page 24, Line 11)
- Requires that funds appropriated by the General Assembly for community college instructor salaries be paid to instructors in equal payments each pay period throughout the year beginning in October. (Page 24, Line 12)
- Requires any postsecondary institution whose students receive grants or scholarships through the College Student Aid Commission to include the K-12 unique student identifier in its student information data base. (Page 24, Line 21)
- Reduces the eligibility age for the All Iowa Foster Care Grant Program from 18 to 17 years of age. (Page 24, Line 31)
- Eliminates the administration fee paid to the Des Moines University for the Physician Recruitment Program. (Page 25, Line 31)
- Reduces the standing appropriations for the Tuition Grant Program, For-Profit Tuition Grant Program, and Vocational Technical Tuition Grant Program by the 8.3% applied to other appropriations. (Page 26, Line 13 through Page 27, Line 12)
- Amends the All Iowa Opportunity Scholarship Program eligibility requirements to permit universities to announce awards prior to graduation. (Page 27, Line 13)
- Requires the Board of Regents to submit its budget request broken down by the historical budget units. (Page 27, Line 18)
- Specifies that the term "beginning teacher" for purposes of the Student Achievement and Teacher Quality Program does not include employees of school districts or area education agencies on probationary status, unless the teacher holds an initial or teacher intern license. (Page 27, Line 32)
- Specifies that the Beginning Administrator Mentoring Program is intended for administrators engaged in instructional leadership and does not include assistant principals or assistant superintendents. (Page 32, Line 15)
- Specifies that the unspent FY 2009 allocation for the Institute for Tomorrow's Workforce be used to supplement and not supplant funds allocated to Beginning Teacher Mentoring and Induction in FY 2010. (Page 32, Line 29)

### SENATE FILE 470 AS AMENDED BY S-3268 EDUCATION APPROPRIATIONS BILL

SIGNIFICANT CHANGES TO THE CODE OF IOWA (CONTINUED)

INTENT LANGUAGE AND REQUIRED REPORTS

**EFFECTIVE DATES** 

- Repeals Chapter 7K, <u>Code of Iowa</u>, related to the Institute for Tomorrow's Workforce and Chapter 261D, <u>Code of Iowa</u>, related to the Midwest Higher Education Compact (MHEC).
   (Page 33, Line 6)
- Requires the Department of Education to report annually to the General Assembly the data provided by the community colleges regarding the enrollment of high school students in community colleges and salaries and benefits information. (Page 24, Line 7)
- Specifies that transfers from the FY 2009 ending balances of the All Iowa Opportunity Scholarship Fund and the Washington D.C. Internship appropriation to the National Guard Educational Assistance Program are effective on enactment. (Page 33, Line 9)
- Specifies that the transfer of \$454,000 from the Board of Educational Examiners FY 2009 ending balance to Beginning Teacher Mentoring and Induction is effective on enactment. (Page 33, Line 12)
- Specifies that the transfer of \$246,000 from the unspent FY 2009 allocation for the Institute for Tomorrow's Workforce to Beginning Teacher Mentoring and Induction is effective on enactment. (Page 33, Line 15)

Senate File 470

Senate File 470 provides for the following changes to the <u>Code of Iowa</u>.

| Page # | Line # | Bill Section | Action   | Code Section                     | Description                                                                          |
|--------|--------|--------------|----------|----------------------------------|--------------------------------------------------------------------------------------|
| 3      | 27     | 3.2          | Nwthstnd | Sec, 261.87(5)                   | All Iowa Opportunity Scholarship Program Carryforward                                |
| 3      | 34     | 4            | Nwthstnd | Sec. 261.72                      | Chiropractic Loan Revolving Fund                                                     |
| 4      | 4      | 5            | Nwthstnd | Sec. 261.85                      | Work Study Appropriation                                                             |
| 10     | 30     | 6.19         | Nwthstnd | Sec. 260C.18C                    | Community College Allocations                                                        |
| 11     | 21     | 8            | Nwthstnd | Sec. 28.9(5)                     | Community Empowerment First Years First Account                                      |
| 11     | 29     | 9            | Nwthstnd | Sec. 272.10(2)                   | Board of Educational Examiners Transfer                                              |
| 18     | 5      | 12           | Nwthstnd | Sec. 270.7                       | Transfer of Funds Collected                                                          |
| 18     | 12     | 13           | Amends   | Sec. 28.8(3)(b)                  | Community Empowerment Family Support and Parent Education                            |
| 18     | 27     | 14           | Amends   | Sec. 257.6(1)(a)(5)              | Home School Assistance Program Funding Requirement                                   |
| 19     | 17     | 15           | Amends   | Sec. 257.9(6), (7), (9) and (10) | School Aid Formula Teacher Salary Supplement and Professional Development Supplement |
| 21     | 27     | 16           | Amends   | Sec. 257.10(9)(a)                | School Aid Formula Teacher Salary Supplement                                         |
| 22     | 10     | 17           | Amends   | Sec. 257.10(10)(a)               | School Aid Formula Professional Development Supplement                               |
| 22     | 26     | 18           | Amends   | Sec. 257.37A(1)(a)               | School Aid Formula Teacher Salary Supplement                                         |
| 23     | 11     | 19           | Amends   | Sec. 257.37A(2)(a)               | School Aid Formula Professional Development Supplement                               |
| 23     | 29     | 20           | Adds     | Sec. 260C.14(22)(a)(7-9)         | Community College Data Reporting                                                     |
| 24     | 7      | 21           | Adds     | Sec. 260C.14(22)(c)              | Department of Education Reporting of Community College Data                          |
| 24     | 12     | 22           | Adds     | Sec. 260C.18D(5)                 | Community College Salary Appropriation Payments                                      |

| Page # | Line # | Bill Section | Action  | Code Section                      | Description                                                                         |
|--------|--------|--------------|---------|-----------------------------------|-------------------------------------------------------------------------------------|
| 24     | 21     | 23           | Adds    | 261.2(10)                         | K-12 Unique Identifier Continued Use by Postsecondary Institutions                  |
| 24     | 31     | 24           | Amends  | 261.6(2)                          | All Iowa Opportunity Foster Care Program Eligibility Age                            |
| 25     | 31     | 25           | Amends  | Sec. 261.19(1)                    | Osteopathic Physician Recruitment Program Administrative Fee                        |
| 26     | 13     | 26           | Amends  | Sec. 261.25(1)                    | Iowa Tuition Grant Standing Appropriation                                           |
| 26     | 19     | 26           | Amends  | Sec. 261.25(2)                    | Iowa Tuition Grant - For-Profit Institutions Standing Appropriation                 |
| 27     | 8      | 26           | Amends  | Sec. 261.25(3)                    | Vocational-Technical Tuition Grant Standing Appropriation                           |
| 27     | 13     | 27           | Amends  | Sec. 261.87(2)(b)                 | All Iowa Opportunity Scholarship Award Notification                                 |
| 27     | 18     | 28           | Adds    | Sec. 262.9(32)                    | Regents Budget Request Detail                                                       |
| 27     | 22     | 29           | Amends  | Sec. 264.5                        | University Transcript Fees                                                          |
| 27     | 32     | 30           | Amends  | Sec. 284.2(1)                     | Definition of Beginning Teacher for Student Achievement and Teacher Quality Program |
| 28     | 12     | 30           | Amends  | Sec. 284.4(1)(c)(3)               | Teacher Professional Development                                                    |
| 28     | 22     | 31           | Amends  | Sec. 284.6(8 and 9)               | Teacher Professional Development                                                    |
| 29     | 28     | 32           | Amends  | Sec. 284.7                        | Iowa's Quality Teaching Workforce                                                   |
| 30     | 5      | 33           | Amends  | Sec. 284.7(1)(b)(1)               | Career Teacher Definition                                                           |
| 30     | 12     | 35           | Adds    | Sec. 284.7(6)                     | Waiver Request for Teacher Compensation Requirement                                 |
| 30     | 27     | 36           | Amends  | Sec. 284.13(1)(a)                 | FY 2010 Allocation for National Board Certification Awards                          |
| 31     | 3      | 36           | Amends  | Sec. 284.13(1)(b)                 | FY 2010 Allocation for Beginning Teacher Mentoring and Induction                    |
| 31     | 28     | 36           | Amends  | Sec. 284.13(1)(c)                 | FY 2010 Allocation for Career Development and Evaluator Training                    |
| 32     | 4      | 36           | Amends  | Sec. 284.13(1)(j)                 | Technical Change                                                                    |
| 32     | 11     | 37           | Repeals | Sec. 284.13(1)(d, f, g, h, and i) | Student Achievement and Teacher Quality Program - Obsolete Allocations              |
| 32     | 13     | 38           | Repeals | Sec. 284.13(2)                    | Student Achievement and Teacher Quality Program - Obsolete Allocations              |

| Page # | Line # | Bill Section | Action  | Code Section                             | Description                                                                    |
|--------|--------|--------------|---------|------------------------------------------|--------------------------------------------------------------------------------|
| 32     | 15     | 39           | Amends  | Sec. 284A.2(1)                           | Administrator Mentoring - Definition of Administrator                          |
| 32     | 29     | 40           | Amends  | Sec. 84, Chapter 1181, 2008<br>lowa Acts | FY 2009 Allocation for the Institute for Tomorrow's Workforce                  |
| 33     | 6      | 41           | Repeals | Sec. ALL, Chapter 7K and Chapter 261D    | Institute for Tomorrow's Workforce and Midwest Higher Education Compact (MHEC) |
| 33     | 7      | 42           | Repeals | Sec. 257.51                              | Categorical State Appropriations Requirement                                   |
| 33     | 20     | 36           | Amends  | Sec. 284.13(1)(j)                        | Technical Change                                                               |
| 33     | 27     | 37           | Repeals | Sec. 284.13(1)(d, f, g, h, and i)        | Student Achievement and Teacher Quality Program - Obsolete Allocations         |
| 33     | 29     | 38           | Repeals | Sec. 284.13(2)                           | Student Achievement and Teacher Quality Program - Obsolete Provision           |
| 33     | 31     | 39           | Amends  | Sec. 284A.2(1)                           | Administrator Mentoring - Definition of Administrator                          |
| 34     | 10     | 40           | Amends  | Sec. 84, Chapter 1181, 2008<br>lowa Acts | FY 2009 Allocation for the Institute for Tomorrow's Workforce                  |
| 34     | 22     | 41           | Repeals | Sec. ALL, Chapter 7K and<br>Chapter 261D | Institute for Tomorrow's Workforce and Midwest Higher Education Compact (MHEC) |
| 34     | 23     | 42           | Repeals | Sec. 257.51                              | Categorical State Appropriations Requirement                                   |

S-3268

SF470 as amended by S-3268 provides for the following changes to the <u>Code of Iowa</u>.

| Page # | Line # | Bill Section | Action   | Code Section      | Description                                               |
|--------|--------|--------------|----------|-------------------|-----------------------------------------------------------|
| 2      | 50     | New          | Nwthstnd | Sec. ALL          | Executive Council Authorization for Out-of-State Travel   |
| 3      | 11     | New          | Adds     | Sec. 256.7(30)    | Pledge of Allegiance                                      |
| 4      | 35     | New          | Adds     | Sec. 279.54       | Display of United States Flag in Classrooms               |
| 4      | 46     | New          | Adds     | Sec. 280.29       | Posting Student Information on Social Networking Websites |
| 5      | 22     | New          | Adds     | Sec. 256G.1       | Research and Development School - Legislative Intent      |
| 5      | 43     | New          | Adds     | Sec. 256G.2       | Research and Development School - Definitions             |
| 6      | 8      | New          | Adds     | Sec. 256G.3       | Research and Development School Funding                   |
| 7      | 3      | New          | Adds     | Sec. 256G.4       | Research and Development School - Governance              |
| 8      | 46     | New          | Amends   | Sec. 257.6(1)(b)  | Price Laboratory School                                   |
| 8      | 48     | New          | Adds     | Sec. 257.31(5)(o) | Research and Development School Supplement Funding        |
| 9      | 3      | New          | Adds     | Sec. 282.18(15A)  | Open Enrollment to the Research and Development School    |

#### 1 1 DEPARTMENT FOR THE BLIND

#### \*S-3268

- \* 1 3 #1. Page 1, by inserting before line 1 the
- \* 1 4 following:
- \* 1 5 "DIVISION I
- \* 1 6 EDUCATION APPROPRIATIONS"
- 1 2 Section 1. ADMINISTRATION. There is appropriated from the
- 1 3 general fund of the state to the department for the blind for
- 1 4 the fiscal year beginning July 1, 2009, and ending June 30,
- 1 5 2010, the following amount, or so much thereof as is
- 1 6 necessary, to be used for the purposes designated:
- 1 7 For salaries, support, maintenance, miscellaneous purposes,
- 1 8 and for not more than the following full=time equivalent
- 1 9 positions:
- 1 10 ......\$ 2,258,072
- 1 11 ..... FTEs 90.00

#### 1 12 COLLEGE STUDENT AID COMMISSION

- 1 13 Sec. 2. There is appropriated from the general fund of the
- 1 14 state to the college student aid commission for the fiscal
- 1 15 year beginning July 1, 2009, and ending June 30, 2010, the
- 1 16 following amounts, or so much thereof as may be necessary, to
- 1 17 be used for the purposes designated:

#### 1 18 1. GENERAL ADMINISTRATION

- 1 19 For salaries, support, maintenance, miscellaneous purposes,
- 1 20 and for not more than the following full=time equivalent
- 1 21 positions:

**HOUSE AMENDMENT:** Technical change.

General Fund appropriation to the Department for the Blind.

DETAIL: This is a decrease of \$205,242 and 2.24 FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

General Fund appropriation to the College Student Aid Commission for administration.

DETAIL: This is a decrease of \$31,756 and no change in FTE

| PG LN        | SF470 as amended by S-3268                                                                                                                                                                                                           | Explanation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|              | \$ 349,381<br>FTEs 4.30                                                                                                                                                                                                              | compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 1 25         | 2. STUDENT AID PROGRAMS  For payments to students for the lowa grant program:\$ 981,743                                                                                                                                              | General Fund appropriation to the College Student Aid Commission for the Iowa Grant Program.  DETAIL: This is a decrease of \$89,233 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.                                                                                                                                                                                                                                                                                                              |
| 1 30         | 3. DES MOINES UNIVERSITY == OSTEOPATHIC MEDICAL CENTER a. For forgivable loans to lowa students attending Des Moines university == osteopathic medical center under the forgivable loan program pursuant to section 261.19:\$ 91,668 | General Fund appropriation to the College Student Aid Commission for the Osteopathic Forgivable Loan Program.  DETAIL: This is a decrease of \$8,332 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.                                                                                                                                                                                                                                                                                              |
| 1 33<br>1 34 | To receive funds appropriated pursuant to this paragraph, Des Moines university == osteopathic medical center shall match the funds with institutional funds on a dollar=for= dollar basis.                                          | Requires Des Moines University to provide matching institutional funds equal to the General Fund appropriation for the Osteopathic Forgivable Loan Program.                                                                                                                                                                                                                                                                                                                                                                             |
| 2 3 (        | b. For Des Moines university == osteopathic medical center for an initiative in primary health care to direct primary care physicians to shortage areas in the state:\$312,821                                                       | General Fund appropriation for the Primary Care Program.  DETAIL: This is a decrease of \$28,433 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.  This Program was established in 1994 to place Des Moines University graduates in areas of need in Iowa. Participants may receive funds under either of two options: tuition scholarships for the third or fourth year of attendance or repayment assistance of up to \$50,000. The repayment assistance is matched by a community contribution. |

2 5 4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM

General Fund appropriation to the College Student Aid Commission

| 2 | 6 | For purposes | of providing | national | guard | educational |
|---|---|--------------|--------------|----------|-------|-------------|
|---|---|--------------|--------------|----------|-------|-------------|

2 7 assistance under the program established in section 261.86:

2 8 ...... \$ 3,499,545

the National Guard Tuition Aid Program.

DETAIL: This is a decrease of \$243,084 compared to the estimated net FY 2009 appropriation.

The National Guard Tuition Aid Program receives additional funding in Section 3 of this Bill yielding a net increase of \$281,916 compared to the FY 2009 funding level. The changes include:

- A transfer of \$460,000 from the FY 2009 ending balance of the All Iowa Opportunity Scholarship Program.
- A transfer of up to \$65,000 in projected unspent funds from the Washington DC Internships appropriation refunded by the grantee to the College Student Aid Commission at the end of FY 2009.
- An increase of \$75,000 to reach the amount the FY 2009 demand is projected to exceed Program funding.
- A decrease \$318,084 for a general reduction of 8.33% applied to other appropriations.

#### 2 9 5. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM

- 2 10 For the teacher shortage loan forgiveness program
- 2 11 established in section 261.112:
- 2 12 ...... \$ 438.282

General Fund appropriation to the College Student Aid Commission for the Teacher Shortage Loan Forgiveness Program.

DETAIL: This is a decrease of \$39,837 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

#### 2 13 6 ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM

- 2 14 For purposes of the all lowa opportunity foster care grant
- 2 15 program established pursuant to section 261.6:
- 2 16 ......\$ 687.510

General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Foster Care Grant Program.

DETAIL: This is a new appropriation. In past years, this Program received a \$500,000 allocation from the All Iowa Opportunity Scholarship Program. In FY 2009, Program demand exceeded available funding by approximately \$250,000. For FY 2010, the All Iowa Opportunity Scholarship Program appropriation was reduced by \$750,000 to fund the All Iowa Opportunity Foster Care Grant Program as a separate line item. The 8.33% general reduction (\$62,490) was

then applied to determine the FY 2010 appropriation amount.

| <ul> <li>7. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM</li> <li>18 For purposes of the all Iowa opportunity scholarship</li> <li>19 program established pursuant to section 261.87:</li> <li>20</li></ul>                                                                                                                                                                           | General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Assistance Program.  DETAIL: This is a decrease of \$1,437,463 compared to the estimated FY 2009 appropriation. The change includes:                                                                                                                      |  |  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|
|                                                                                                                                                                                                                                                                                                                                                                                   | <ul> <li>A decrease of \$750,000 to eliminate the allocation to the All Iowa Opportunity Foster Grant Program which is appropriated as a separate line item.</li> <li>A decrease of \$460,000 to equal the amount Program demand was less than the FY 2009 appropriation.</li> <li>A decrease of \$227,463 for a general reduction of 8.33%.</li> </ul> |  |  |
| If the moneys appropriated by the general assembly to the college student aid commission for fiscal year 2009=2010 for purposes of the all lowa opportunity scholarship program exceed \$500,000, "eligible institution" as defined in section 25 261.87, shall, during fiscal year 2009=2010, include accredited private institutions as defined in section 261.9, subsection 1. | Permits private colleges and universities that are eligible for the Tuition Grant Program to be included in the All Iowa Opportunity Scholarship Program if the amount appropriated for FY 2010 exceeds \$500,000.  DETAIL: Current funding will permit private college and university                                                                  |  |  |
| 2 28 8. REGISTERED NURSE AND NURSE EDUCATOR LOAN FORGIVENESS 2 29 PROGRAM 2 30 For purposes of the registered nurse and nurse educator 2 31 loan forgiveness program established pursuant to section 2 32 261.23: 2 33                                                                                                                                                            | General Fund appropriation to the College Student Aid Commission for the Registered Nurse and Nurse Educator Loan Forgiveness Program.  DETAIL: This is a decrease of \$8,207 compared to the estimated net                                                                                                                                             |  |  |
| <ul> <li>2 34 a. It is the intent of the general assembly that the</li> <li>2 35 commission continue to consider moneys allocated pursuant to</li> <li>3 1 this subsection as funds that meet the state matching funds</li> </ul>                                                                                                                                                 | Requires the College Student Aid Commission to consider the appropriation to the Registered Nurse and Nurse Educator Loan Forgiveness Program for federal match requirements. This funding                                                                                                                                                              |  |  |

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used for federal match when it was allocated from the Tuition Grant Program prior to FY 2009.

**Explanation** 

- 3 2 requirements of the federal leveraging educational assistance
- 3 3 program and the federal supplemental leveraging educational
- 3 4 assistance program established under the Higher Education Act
- 3 5 of 1965, as amended.
- 3 6 b. It is the intent of the general assembly that
- 3 7 appropriations made for purposes of the registered nurse and
- 3 8 nurse educator loan forgiveness program for the fiscal year
- 3 9 beginning July 1, 2009, and each succeeding fiscal year, be
- 3 10 distributed under the program created pursuant to section
- 3 11 261.23, for registered nurses and nurse educators.

Requires the appropriation for the Registered Nurse and Nurse Educator Loan Forgiveness Program to be used for loan forgiveness for nurses and nurse educators.

- 3 12 9. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION GRANT
- 3 13 PROGRAM
- 3 14 For purposes of the barber and cosmetology arts and
- 3 15 sciences tuition grant program established pursuant to section
- 3 16 261.18:
- 3 17 ..... \$ 45.834

General Fund appropriation to the College Student Aid Commission for the Barber and Cosmetology Arts and Sciences Tuition Grant Program.

DETAIL: This is a decrease of \$4,166 compared to the estimated net

- 3 18 Sec. 3. COLLEGE STUDENT AID COMMISSION TRANSFERS.
- 3 19 1. The college student aid commission shall, at the close
- 3 20 of the fiscal year beginning July 1, 2008, transfer from
- 3 21 moneys appropriated for purposes of a Washington D.C.
- 3 22 internship grant pursuant to 2008 lowa Acts, chapter 1181,
- 3 23 section 2, subsection 9, which were refunded to the commission
- 3 24 by the grantee, an amount up to \$65,000 to be used for
- 3 25 purposes of the national guard educational assistance program
- 3 26 established in section 261.86.

Transfers up to \$65,000 from the amount projected to be refunded to the College Student Aid Commission from the Washington D.C. Internship Grant FY 2009 appropriation to the National Guard Educational Assistance Program for FY 2010.

- 3 27 2. Notwithstanding section 261.87, subsection 5, the
- 3 28 college student aid commission shall, at the close of the
- 3 29 fiscal year beginning July 1, 2008, transfer from unencumbered
- 3 30 or unobligated moneys remaining in the all lowa opportunity

CODE: Transfers up to \$460,000 from the FY 2009 ending balance in the All Iowa Opportunity Scholarship Fund to the National Guard Educational Assistance Program for FY 2010. The FY 2009 appropriation exceeded demand.

- 3 31 scholarship fund, an amount up to \$460,000 to be used for
- 3 32 purposes of the national guard educational assistance program
- 3 33 established in section 261.86.
- 3 34 Sec. 4. CHIROPRACTIC LOAN FUNDS. Notwithstanding section
- 3 35 261.72, from the moneys deposited in the chiropractic loan
- 4 1 revolving fund created pursuant to section 261.72, up to
- 4 2 \$20,000 shall be used for purposes of the chiropractic loan
- 4 3 forgiveness program established in section 261.73.

- 4 4 Sec. 5. WORK=STUDY APPROPRIATION FOR FY 2009=2010.
- 4 5 Notwithstanding section 261.85, for the fiscal year beginning
- 4 6 July 1, 2009, and ending June 30, 2010, the amount
- 4 7 appropriated from the general fund of the state to the college
- 4 8 student aid commission for the work=study program under
- 4 9 section 261.85 shall be zero.
- 4 10 DEPARTMENT OF EDUCATION
- 4 11 Sec. 6. There is appropriated from the general fund of the
- 4 12 state to the department of education for the fiscal year
- 4 13 beginning July 1, 2009, and ending June 30, 2010, the
- 4 14 following amounts, or so much thereof as may be necessary, to
- 4 15 be used for the purposes designated:
- 4 16 1. GENERAL ADMINISTRATION
- 4 17 For salaries, support, maintenance, miscellaneous purposes,
- 4 18 and for not more than the following full=time equivalent
- 4 19 positions:
- 4 20 ...... \$ 7.906.880

CODE: Transfers \$20,000 from the Chiropractic Loan Revolving Fund to the Chiropractic Loan Forgiveness Program.

DETAIL: This was a new Program in FY 2009. The Chiropractic Loan Revolving Fund has previously been used for a forgivable loan program for chiropractors, but the Program has not received funding or been operational for the last several years. The Revolving Fund receives loan repayments from recipients of the previous Program and is projected to have approximately \$20,000 available at the end of FY 2009.

CODE: Notwithstands the standing General Fund appropriation for the Work Study Program and eliminates funding for FY 2010.

DETAIL: This is a decrease of \$980,075 compared to the estimated net FY 2009 appropriation. This standing limited appropriation has been notwithstood for the last several years and a lesser amount appropriated.

General Fund appropriation to the Department of Education General Administration Division.

DETAIL: This is a decrease of \$718,680 and an increase of 2.00 FTE positions compared to the estimated net FY 2009 appropriation for a

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| SF470 as | amended | by S-3268 |
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|                                                                                                                                                                                                                                                           | P. C. C. C.                                                                                                                                                                                                                                                                 |
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| 4 21 FTEs 91.37                                                                                                                                                                                                                                           | general reduction of 8.33%. The additional FTE positions are being transferred from lowa Public Television because the employees are actually working at the Department of Education.                                                                                       |
| 4 22 2. VOCATIONAL EDUCATION ADMINISTRATION 4 23 For salaries, support, maintenance, miscellaneous purposes, 4 24 and for not more than the following full=time equivalent 4 25 positions: 4 26                                                           | General Fund appropriation to the Department of Education for Vocational Education Administration.  DETAIL: This is a decrease of \$42,336 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 6.77%.             |
| 4 28 3. VOCATIONAL REHABILITATION SERVICES DIVISION 4 29 a. For salaries, support, maintenance, miscellaneous 4 30 purposes, and for not more than the following full=time 4 31 equivalent positions: 4 32                                                | General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.  DETAIL: This is a decrease of \$468,599 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%. |
| 4 34 b. For matching funds for programs to enable persons with 4 35 severe physical or mental disabilities to function more 5 1 independently, including salaries and support, and for not 5 2 more than the following full=time equivalent position: 5 3 | General Fund appropriation to the Independent Living Program.  DETAIL: This is a decrease of \$4,642 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.                                                   |
| 5 5 c. For the entrepreneurs with disabilities 5 6 program pursuant to section 259.4, subsection 9: 5 7\$ 180,590                                                                                                                                         | General Fund appropriation to the Division of Vocational Rehabilitation for Entrepreneurs with Disabilities Program.  DETAIL: This is a decrease of \$16,410 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.                          |

General Fund appropriation to the Department of Education for the

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|   |     | a. For salaries, support, maintenance, miscellaneous                                                                                                  |
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|   |     | purposes, and for not more than the following full=time                                                                                               |
|   |     | equivalent positions:                                                                                                                                 |
|   |     | \$1,748,500                                                                                                                                           |
| 5 | 13  | FTEs 19.00                                                                                                                                            |
|   |     |                                                                                                                                                       |
| 5 | 14  | b. For the enrich lowa program established under section                                                                                              |
|   |     | 256.57:                                                                                                                                               |
| 5 | 16  | \$ 1,796,081                                                                                                                                          |
| • | . • | ¥ 1,1 00,000 l                                                                                                                                        |
| 5 | 18  | 5. LIBRARY SERVICE AREA SYSTEM For state aid:\$ 1,562,210                                                                                             |
| 5 | 21  | 6. PUBLIC BROADCASTING DIVISION For salaries, support, maintenance, capital expenditures, miscellaneous purposes, and for not more than the following |
|   |     | full=time equivalent positions:                                                                                                                       |
|   |     | \$ 8,971,682                                                                                                                                          |
|   |     | FTEs 82.00                                                                                                                                            |
| J | 23  | 1 1 L3 02.00                                                                                                                                          |

Explanation

State Library.

DETAIL: This is a decrease of \$158,926 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

General Fund appropriation to the Enrich Iowa Program.

DETAIL: Maintains the current level of General Fund support.

General Fund appropriation to the Department of Education for the Library Service Area System.

DETAIL: Maintains the current level of General Fund support.

General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).

DETAIL: This is an increase of \$233,295 and a decrease of 2.00 FTE positions compared to the estimated net FY 2009 appropriation, including:

- \$90,295 for support of the Ready to Learn Program. In FY 2009, this funding was provided in the Community Empowerment appropriation.
- \$143,000 for expenses related to the federally imposed delay in the transition to digital television and the elimination of analog broadcast.
- The transfer of 2.00 FTE positions to Department of Education Administration, where the employees perform their duties.

5 26 Of the amount appropriated in this subsection, \$90,295

5 27 shall be allocated to pay the costs of the ready=to=learn

Requires \$90,295 to be allocated for the position of the Ready-to-Learn Program.

| PG LN                                                                                     | 5F470 as amended by 5-3268                                                                                                                                                                                                                        | Explanation                                                                                                                                                                                                                                      |
|-------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 28 program.                                                                             |                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                  |
| 5 30 For stat                                                                             | IONAL TELECOMMUNICATIONS COUNCILS e aid:\$ 1,232,071                                                                                                                                                                                              | General Fund appropriation to the Department of Education for the Regional Telecommunications Councils.  DETAIL: This is a decrease of \$111,986 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.           |
| 5 33 section 8l<br>5 34 subsectio<br>5 35 classroon                                       | ional telecommunications councils established in D.5 shall use the moneys appropriated in this n to provide technical assistance for network ns, planning and troubleshooting for local area scheduling of video sites, and other related support | Specifies use of funds by the Regional Telecommunications Councils.                                                                                                                                                                              |
| 6 4 For reim<br>6 5 made by s                                                             | ATIONAL EDUCATION TO SECONDARY SCHOOLS bursement for vocational education expenditures econdary schools:\$ 2,696,921                                                                                                                              | General Fund appropriation to Department of Education for Vocational Education Aid to Secondary Schools.  DETAIL: This is a decrease of \$195,929 compared to the estimated net FY 2009 appropriation for a general reduction of 6.77%.          |
| 6 8 reimburse<br>6 9 expenditur                                                           | appropriated in this subsection shall be used to school districts for vocational education res made by secondary schools to meet the standards tions 256.11, 258.4, and 260C.14.                                                                  | Requires that the funds appropriated be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set in the <u>Code of Iowa</u> .                                                                  |
| 6 12 For use<br>6 13 shall be d<br>6 14 salaries, s<br>6 15 for not mo<br>6 16 positions: | OOL FOOD SERVICE as state matching funds for federal programs that isbursed according to federal regulations, including support, maintenance, miscellaneous purposes, and ore than the following full=time equivalent \$ 2,266,069                | General Fund appropriation to the Department of Education for School Food Service.  DETAIL: This is a decrease of \$205,969 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%. |

| 6 18 | FIES 17.43 |  |
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|      |            |  |

- 10. IOWA EMPOWERMENT FUND == GENERAL AID 6 19
- 6 20 For deposit in the school ready children grants account of
- 6 21 the lowa empowerment fund created in section 28.9:
- 6 22 ...... \$ 6.560.975

#### \*S-3268

- \* 1 7 #2. Page 6, by striking line 22 and inserting the
- \* 1 8 following:
- \* 1 9 "......\$ 8,778,427"

General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund for General Aid.

DETAIL: This is a decrease of \$15,406,501 compared to the estimated net FY 2009 appropriation, including:

- A decrease of \$9,411,751 for a general reduction. The Bill requires the Iowa Empowerment Board to partially replace this funding with \$2,000,000 from the First Years First Account to be distributed to local Community Empowerment areas under the Board's formula for School Ready Children Grants.
- A decrease of \$4,650,000 to shift all funding for low-income preschool tuition assistance to the new Preschool Tuition Assistance appropriation.
- A decrease of \$1,000,000 to eliminate funding for Professional Development. Funding for Professional Development in the amount of \$2,400,000 remains from previous year's allocations. The Office of Empowerment has contracts with vendors totaling this amount to provide professional development to early care providers.
- A decrease of \$246,250 to eliminate funding for the First Years First initiative.
- A decrease of \$98,500 to shift funding of the Ready to Learn Coordinator to Iowa Public Television.

**HOUSE AMENDMENT:** Increases the General Fund FY 2010 appropriation to the Iowa Empowerment Fund for General Aid by \$2.217.452.

DETAIL: This is a decrease of \$13,189,049 compared to the estimated net FY 2009 appropriation. The increase of \$2,217,452 includes \$916,700 for Professional Development; the remainder of the increase will provide non-designated funding for School Ready Grants to local areas.

- 6 24 grants account for the fiscal year beginning July 1, 2009, and
- 6 25 ending June 30, 2010, not more than \$295,500 is allocated for
- 6 26 the community empowerment office and other technical
- 6 27 assistance activities, and of that amount not more than
- 6 28 \$49,250 shall be used to administer the early childhood
- 6 29 coordinator's position pursuant to section 28.3, subsection 7.
- 6 30 It is the intent of the general assembly that regional
- 6 31 technical assistance teams will be established and will
- 6 32 include staff from various agencies, as appropriate, including
- 6 33 the area education agencies, community colleges, the
- 6 34 university of northern lowa, and the lowa state university of
- 6 35 science and technology cooperative extension service in
- 7 1 agriculture and home economics. The lowa empowerment board
- 7 2 shall direct staff to work with the advisory council to
- 7 3 inventory technical assistance needs. Moneys allocated under
- 7 4 this lettered paragraph may be used by the lowa empowerment
- 7 5 board for the purpose of skills development and support for
- 7 6 ongoing training of the regional technical assistance teams.
- 7 7 However, except as otherwise provided in this subsection,
- 7 8 moneys shall not be used for additional staff or for the
- 7 9 reimbursement of staff.
- 7 10 b. As a condition of receiving moneys appropriated in this
- 7 11 subsection, each community empowerment area board shall report
- 7 12 to the lowa empowerment board progress on each of the state
- 7 13 indicators approved by the state board, as well as progress on
- 7 14 local indicators. The community empowerment area board must
- 7 15 also submit a written plan amendment extending by one year the
- 7 16 area's comprehensive school ready children grant plan
- 7 17 developed for providing services for children from birth
- 7 18 through five years of age and provide other information
- 7 19 specified by the lowa empowerment board. The amendment may
- 7 20 also provide for changes in the programs and services provided
- 7 21 under the plan. The lowa empowerment board shall establish a
- 7 22 submission deadline for the plan amendment that allows a

Grants Account for FY 2010, the following:

- Allocates a maximum of \$295,500 for the Community
  Empowerment Office and other technical assistance activities.
  This is no change compared to the estimated net FY 2009
  allocation. Also specifies that, of the \$295,500 allocation, not
  more than \$49,250 can be used to administer the early childhood
  coordinator's position.
- Specifies that it is the intent of the General Assembly that regional technical assistance teams be established that include staff from various appropriate agencies, including area education agencies, community colleges, the University of Northern Iowa, and the Iowa State University Extension Service.
- Requires the State Empowerment Board to direct staff to work with the Advisory Council to inventory technical assistance needs.
- Permits funds allocated under this paragraph to be used by the State Empowerment Board for the purpose of skills development and support for ongoing training of the regional technical assistance teams.
- Requires that the funds not be used for additional staff or for the reimbursement of staff.

As a condition of receiving funding appropriated in this Subsection, each local empowerment board is to report to the lowa Empowerment Board the progress on each of the State indicators approved by the Board, as well as the progress on local indicators.

Requires that each local empowerment board submit a written plan amendment to extend the area's service plan by one year and provide other information specified by the lowa Empowerment Board. The amendment can also provide for changes in programs and services provided under the plan. Requires the lowa Empowerment Board to establish a submission deadline for plan amendments, allowing a reasonable period of time for preparation of the amendments and the Board's approval process. Requires local empowerment boards to continue complying with reporting provisions and other requirements of

- 7 23 reasonable period of time for preparation of the plan
- 7 24 amendment and for review and approval or request for
- 7 25 modification of the plan amendment by the lowa empowerment
- 7 26 board. In addition, the community empowerment board must
- 7 27 continue to comply with reporting provisions and other
- 7 28 requirements adopted by the lowa empowerment board in
- 7 29 implementing section 28.8.
- 7 30 c. Of the amount appropriated in this subsection for
- 7 31 deposit in the school ready children grants account of the
- 7 32 lowa empowerment fund, \$2,575,575 shall be used for efforts to
- 7 33 improve the quality of early care, health, and education
- 7 34 programs. Moneys allocated pursuant to this paragraph may be
- 7 35 used for additional staff and for the reimbursement of staff.
- 8 1 The lowa empowerment board may reserve a portion of the
- 8 2 allocation, not to exceed \$98,500 for the technical assistance
- 8 3 expenses of the lowa empowerment office and shall distribute
- 8 4 the remainder to community empowerment areas for local quality
- 8 5 improvement efforts through a methodology identified by the
- 8 6 board to make the most productive use of the funding, which
- 8 7 may include use of the distribution formula, grants, or other
- 8 8 means.

the Iowa Empowerment Board.

boards.

Allocates \$2,575,575 to be used by local Community Empowerment areas to improve the quality of early care, health, and education programs. Specifies that up to \$98,500 of the allocation may be used for the technical assistance expenses of the Office of Empowerment.

DETAIL: This is a decrease of \$824,425 compared to the estimated net FY 2009 allocation. This allocation was part of the Early Care, Health, and Education Appropriation in FY 2007, FY 2008, and FY 2009.

HOUSE AMENDMENT: Allocates \$916,700 to the lowa Empowerment Board to provide child care and preschool providers with high-quality professional development in collaboration with lowa State University, the University of Northern Iowa, the Department of Education, the area education agencies, the community colleges, Child Care Resource and Referral Services, and the local area

DETAIL: This is a reduction of \$68,300 compared to the FY 2009 allocation.

#### \*S-3268

- \* 1 10 #3. Page 8, by inserting after line 8 the
- \* 1 11 following:
- \* 1 12 "d. Of the amount appropriated in this subsection
- \* 1 13 for deposit in the school ready children grants
- \* 1 14 account of the lowa empowerment fund, \$916,700 shall
- \* 1 15 be used for support of professional development and
- \* 1 16 training activities for persons working in early care,
- \* 1 17 health, and education by the lowa empowerment board in
- \* 1 18 collaboration with representation from the lowa state
- \* 1 19 university of science and technology cooperative

- \* 1 20 extension service in agriculture and home economics,
- \* 1 21 the university of northern lowa, the department of
- \* 1 22 education, area education agencies, community
- \* 1 23 colleges, child care resource and referral services,
- \* 1 24 and community empowerment area boards. Expenditures
- \* 1 25 shall be limited to professional development and
- \* 1 26 training activities agreed upon by the parties
- \* 1 27 participating in the collaboration."
  - 8 9 11. IOWA EMPOWERMENT FUND == PRESCHOOL TUITION ASSISTANCE
  - 8 10 a. For deposit in the school ready children grants account
  - 8 11 of the lowa empowerment fund created in section 28.9:
  - 8 12 ...... \$ 7,688,850

General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund for Preschool Tuition Assistance.

DETAIL: This is a new appropriation that includes funding previously allocated in the Early Care, Health, and Education appropriation and the Empowerment General Aid appropriation. In FY 2009, allocations for low-income preschool tuition assistance totaled \$10,150,000. The FY 2010 appropriation represents a decrease of \$2,461,150 due to a general reduction.

- 8 13 b. The amount appropriated in this subsection shall be
- 8 14 used for early care, health, and education programs to assist
- 8 15 low=income parents with tuition for preschool and other
- 8 16 supportive services for children ages three, four, and five
- 8 17 who are not attending kindergarten in order to increase the
- 8 18 basic family income eligibility requirement to not more than
- 8 19 200 percent of the federal poverty level. In addition, if
- 8 20 sufficient funding is available after addressing the needs of
- 8 21 those who meet the basic income eligibility requirement, a
- 8 22 community empowerment area board may provide for eligibility
- 8 23 for those with a family income in excess of the basic income
- 8 24 eligibility requirement through use of a sliding scale or
- 8 25 other copayment provision. In distributing the moneys
- 8 26 allocated pursuant to this subsection, the lowa empowerment
- 8 27 board shall collaborate with the department of education to

Specifies that the funds appropriated for Preschool Tuition Assistance must be used to assist low-income parents with preschool tuition and other supportive services for children ages 3, 4, and 5 who are not attending kindergarten. Specifies that priority is to be given to families with incomes not more than 200.00% of the federal poverty level. Authorizes local boards to spend funds remaining after meeting the needs of families with incomes at or below 200.00% of federal poverty level to help additional families using a sliding scale or copayment provision. Requires the lowa Empowerment Board to collaborate with the Department of Education to distribute the funds to local boards in a way that provides greater benefit to those Community Empowerment areas not yet served by the statewide four-year-old preschool program.

- 8 28 distribute the moneys to community empowerment areas in
- 8 29 proportions that provide greater benefit to those areas not
- 8 30 yet served by the statewide preschool program.

#### \*S-3268

- \* 1 28 #4. Page 8, by striking lines 25 through 30 and
- \* 1 29 inserting the following: "other copayment
- \* 1 30 provisions."
  - 8 31 12. IOWA EMPOWERMENT FUND == FAMILY SUPPORT AND PARENT
  - 8 32 EDUCATION
  - 8 33 a. For deposit in the school ready children grants account
  - 8 34 of the lowa empowerment fund created in section 28.9:
  - 8 35 ...... \$ 15,214,551

- 9 1 b. The amount appropriated in this subsection shall be
- 9 2 used for family support services and parent education programs
- 9 3 targeted to families expecting a child or with newborn and
- 9 4 infant children through age five and shall be distributed
- 9 5 using the distribution formula approved by the Iowa
- 9 6 empowerment board and shall be used by a community empowerment
- 9 7 area only for family support services and parent education
- 9 8 programs targeted to families expecting a child or with
- 9 9 newborn and infant children through age five. The programs
- 9 10 funded under this subsection shall have a home visitation
- 9 11 component.

**HOUSE AMENDMENT:** Strikes a requirement that the Iowa Empowerment Board collaborate with the Department of Education to develop a formula for distributing the Preschool Tuition Assistance appropriation to local areas to benefit those areas not yet served by the Statewide Four-Year-Old Preschool Program.

General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund for Preschool Tuition Assistance.

DETAIL: This is an increase of \$10,289,551 compared to the estimated net FY 2009 appropriation. The increase is intended to appropriate family support funding that was previously required by statute to be spent by local Community Empowerment areas from undesignated School Ready Children Grant funds. The statutory requirement is repealed elsewhere in the Bill.

Specifies that the funds appropriated for family support and parent education services must be targeted to families expecting a child or with children ages 0-5. Specifies that the funds be distributed using the lowa Empowerment Board's formula for School Ready Children Grants. Specifies that programs funded by this appropriation must include a home visitation component.

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10 2 section 301.1:

10 3 ......\$ 625,634

#### SF470 as amended by S-3268

9 13 For expansion of the federal Individuals With Disabilities supplement federal funding for special education services to children 9 14 Education Improvement Act of 2004, Pub. L. No. 108=446, as from birth to three years of age. 9 15 amended to January 1, 2009, birth through age three services DETAIL: This is a decrease of \$141,275 compared to the estimated 9 16 due to increased numbers of children qualifying for those net FY 2009 appropriation for a general reduction of 8.33%. 9 17 services: 9 18 ...... \$ 1.554.304 9 19 From the moneys appropriated in this subsection, \$383,769 Specifies that \$383,769 is allocated to the Child Health Specialty 9 20 shall be allocated to the child health specialty clinic at the Clinic at the University of Iowa. 9 21 state university of lowa to provide additional support for 9 22 infants and toddlers who are born prematurely, drug=exposed. 9 23 or medically fragile. 9 24 14 FOUR=YEAR=OLD PRESCHOOL PROGRAM General Fund appropriation to the Department of Education for a preschool program for four-year-olds. 9 25 For allocation to eligible school districts for the 9 26 four=year=old preschool program under chapter 256C, and for DETAIL: This is a decrease of \$1,230,586 and no change in FTE 9 27 not more than the following full=time equivalent positions: positions compared to the estimated net FY 2009 appropriation for a 9 28 ......\$ 13,538,863 general reduction of 8.33%. Preschool programs funded by this 9 29 ..... FTEs 3.00 appropriation in FY 2009 will receive funding through the school aid formula in FY 2010. The FY 2010 appropriation will be used to fund additional preschool programs. 9 30 From the moneys appropriated pursuant to this subsection, Specifies that not more than \$303,531 can be used by the Department for administration of the four-year-old preschool program. 9 31 not more than \$303,531 shall be used by the department for 9 32 administration of the four=year=old preschool program 9 33 established pursuant to chapter 256C. General Fund appropriation to the Department of Education for 9 34 15. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS Textbooks for Nonpublic School Pupils. 9 35 To provide moneys for costs of providing textbooks to each 10 1 resident pupil who attends a nonpublic school as authorized by

**Explanation** 

DETAIL: This is a decrease of \$56,866 compared to the estimated

net FY 2009 appropriation for a general reduction of 8.33%.

• A decrease of \$28,500,000 to shift the professional development portion of the Program to a categorical appropriation within the

| <ul> <li>10 4 Funding under this subsection is limited to \$20 per pupil</li> <li>10 5 and shall not exceed the comparable services offered to</li> <li>10 6 resident public school pupils.</li> </ul>                                                                                                 | Limits funding to \$20.00 per pupil. Specifies reimbursements are not to exceed comparable services offered to resident public school                                                                                                                                                                                                                                             |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 10 7 16. BEGINNING ADMINISTRATOR MENTORING AND INDUCTION 10 8 PROGRAM 10 9 For purposes of administering the beginning administrator 10 10 mentoring and induction program established pursuant to 10 11 chapter 284A: 10 12                                                                           | General Fund appropriation to the Department of Education for the Beginning Administrator Mentoring and Induction Program.  DETAIL: This is a decrease of \$20,517 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.                                                                                                                          |
| 10 13 17. CORE CURRICULUM AND CAREER INFORMATION AND 10 14 DECISION-MAKING SYSTEM 10 15 For purposes of implementing the statewide core curriculum 10 16 for school districts and accredited nonpublic schools and a 10 17 state=designated career information and decision=making 10 18 system: 10 19 | General Fund appropriation to the Department of Education for implementation of the statewide core curriculum.  DETAIL: This is a decrease of \$179,926 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.                                                                                                                                     |
| 10 20 18. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM 10 21 For purposes of the student achievement and teacher quality 10 22 program established pursuant to chapter 284, and for not more 10 23 than the following full=time equivalent positions: 10 24                                         | General Fund appropriation to the Department of Education for the Student Achievement and Teacher Quality Program.  DETAIL: This is a decrease of \$237,578,956 and no change in FTE positions compared to the estimated net FY 2009 appropriation, including:  • A decrease of \$206,296,206 to shift the teacher compensation portion of the Program to the School Aid Formula. |

- School Aid standing appropriation.
- A decrease of \$915,000 to eliminate funding for Early Childhood Professional Development.
- A decrease of \$582,500 for National Board Certification to reflect the annual decrease in the State's commitment to past recipients of the awards.
- A decrease of \$335,000 to eliminate funding for the Pay for Performance and Career Ladder Pilot Projects. The two -year commitment to these projects was completed in FY 2009.
- A decrease of \$250,000 to eliminate funding for the Institute for Tomorrow's Workforce (ITW). Chapter 7K, <u>Code of Iowa</u>, related to the ITW, is repealed elsewhere in this Bill.
- A decrease of \$700,250 for a general reduction. The Bill transfers \$454,000 from the Board of Educational Examiners FY 2009 ending balance and \$246,250 from the unspent FY 2009 allocation to the Institute for Tomorrow's Workforce to the Department for purposes of Mentoring and Induction in the Student Achievement and Teacher Quality Program.

|  | 10 26 | 19. COMMUNITY | COLLEGES |
|--|-------|---------------|----------|
|--|-------|---------------|----------|

- 10 27 For general state financial aid to merged areas as defined
- 10 28 in section 260C.2 in accordance with chapters 258 and 260C:
- 10 29 ...... \$158.678.501
- 10 30 Notwithstanding the allocation formula in section 260C.18C,
- 10 31 the funds appropriated in this subsection shall be allocated
- 10 32 as follows:

|    | UZ. | as follows.        |               |
|----|-----|--------------------|---------------|
| 10 | 33  | a. Merged Area I   | \$ 7,897,910  |
| 10 | 34  | b. Merged Area II  | \$ 8,516,966  |
| 10 | 35  | c. Merged Area III | \$ 7,841,186  |
| 11 | 1   | d. Merged Area IV  | \$ 3,851,558  |
| 11 | 2   | e. Merged Area V   | \$ 8,641,384  |
| 11 | 3   | f. Merged Area VI  | \$ 7,498,085  |
| 11 | 4   | g. Merged Area VII | \$ 11,126,360 |

General Fund appropriation to community colleges for general financial aid.

DETAIL: This is a decrease of \$21,637,977 compared to the estimated net FY 2009 appropriation for a general reduction of

CODE: Specifies allocations to the community colleges.

| 11 3    | II. Weiged Alea IA                | \$ 13,0 <del>4</del> 3,039 |
|---------|-----------------------------------|----------------------------|
| 11 6    | i. Merged Area X                  | \$ 23,966,719              |
| 11 7    | j. Merged Area XI                 |                            |
| 11 8    | k. Merged Area XII                |                            |
| 11 9    | I. Merged Area XIII               |                            |
| 11 10   | m. Merged Area XIV                | \$ 3,905,145               |
| 11 11   | n. Merged Area XV                 | \$ 12,251,603              |
| 11 12   | o. Merged Area XVI                |                            |
|         | ·                                 |                            |
| *S-3268 |                                   |                            |
| * 1 31  | #5. Page 10, by striking line     | 29 and inserting the       |
|         | following:                        |                            |
|         | "                                 |                            |
| * 1 34  | #6. By striking page 10, line     |                            |
|         | line 12, and inserting the follow |                            |
| * 1 36  | "a. Merged Area I                 |                            |
| * 1 37  | b. Merged Area II                 |                            |
| * 1 38  | c. Merged Area III                |                            |
| * 1 39  | d. Merged Area IV                 |                            |
| * 1 40  | e. Merged Area V                  |                            |
| * 1 41  | f. Merged Area VI                 |                            |
| * 1 42  | g. Merged Area VII                |                            |
| * 1 43  | h. Merged Area IX                 |                            |
| * 1 44  | i. Merged Area X                  | \$ 23,773,305              |
| * 1 45  | j. Merged Area XI                 | \$ 23,762,557              |
| * 1 46  | k. Merged Area XII                | \$ 9,030,417               |
| * 1 47  | I. Merged Area XIII               | \$ 9,193,528               |
| * 1 48  | m. Merged Area XIV                |                            |
| * 1 49  | n. Merged Area XV                 |                            |
| * 1 50  | o. Merged Area XVI                |                            |
|         |                                   |                            |

11 5 h. Merged Area IX ...... \$ 13,843,859

**HOUSE AMENDMENT:** Decreases the General Fund FY 2010 appropriation for Community College General Aid by \$1,280,550 and specifies allocations to the community colleges.

DETAIL: This is a decrease of \$22,918,527 compared to the estimated net FY 2009 appropriation for a general reduction of

General Fund appropriation to community colleges to supplement faculty salaries.

DETAIL: In FY 2009, the colleges received an appropriation of

<sup>11 13</sup> Sec. 7. COMMUNITY COLLEGE SALARIES. There is appropriated

<sup>11 14</sup> from the general fund of the state to the department of

<sup>11 15</sup> education for the fiscal year beginning July 1, 2009, and

\$1,477,500 to supplement faculty salaries. That funding has been added to each college's base funding for purposes of calculating the allocation of general aid. The FY 2010 appropriation represents an additional \$916,680 that will be allocated to colleges as provided in Section 280C.18D, <a href="Code of lowa">Code of lowa</a>. The allocated salary funding will then be added to each college's base funding for purposes of calculating the allocation of FY 2011 general aid.

- 11 21 Sec. 8. IOWA EMPOWERMENT BOARD == FIRST YEARS FIRST
- 11 22 ACCOUNT. Notwithstanding section 28.9, subsection 5, from the
- 11 23 moneys deposited in the first years first account created in
- 11 24 section 28.9, subsection 5, for the fiscal year beginning July
- 11 25 1, 2009, and ending June 30, 2010, \$2,000,000 shall be
- 11 26 distributed to community empowerment areas by the lowa
- 11 27 empowerment board using the distribution formula for school
- 11 28 ready grants.

CODE: Requires the Iowa Empowerment Board to distribute \$2,000,000 from the First Years First Account to local Community Empowerment areas using the Board's formula for School Ready Children Grants.

DETAIL: The funds in the First Years First Account were allocated from the Early Care, Health, and Education Appropriation in FY 2007, FY 2008, and FY 2009. The allocations were intended to implement the First Years First Program, to encourage local business communities to invest in and support early childhood programs. The First Years First Program required matching funds to draw down the State dollars. No matching funds have been raised, and only limited expenditures for administration have been made from the Account.

- 11 29 Sec. 9. BOARD OF EDUCATIONAL EXAMINERS LICENSING FEES.
- 11 30 Notwithstanding section 272.10, subsection 2, in addition to
- 11 31 the percentage of licensing fees required to be deposited with
- 11 32 the treasurer of state and credited to the general fund of the
- 11 33 state pursuant to section 272.10, subsection 2, the executive
- 11 34 director of the board of educational examiners shall, at the
- 11 35 close of the fiscal year beginning July 1, 2008, transfer the
- 12 1 amount of \$454,000 to the department of education to be used
- 12 2 to supplement, not supplant, moneys allocated for purposes of
- 12 3 the beginning teacher mentoring and induction program as
- 12 4 provided in section 284.13, subsection 1, paragraph "b".

CODE: Requires the Board of Educational Examiners to transfer \$454,000 in licensure fee revenue to the Department of Education at the end of FY 2009. The funds will be used in FY 2010 for Beginning Teacher Mentoring and Induction in the Student Achievement and Teacher Quality Program.

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Explanation

| 12 6 Sec. 10. There is appropriated from the general fund of 12 7 the state to the state board of regents for the fiscal year 12 8 beginning July 1, 2009, and ending June 30, 2010, the 12 9 following amounts, or so much thereof as may be necessary, to 12 10 be used for the purposes designated: |                                                                                                                                                                                                                                                                                  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 12 11 1. OFFICE OF STATE BOARD OF REGENTS 12 12 a. For salaries, support, maintenance, miscellaneous 12 13 purposes, and for not more than the following full=time 12 14 equivalent positions: 12 15                                                                                                   | General Fund appropriation to the Board of Regents for the Board Office.  DETAIL: This is a decrease of \$96,609 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.                                                     |
| 12 17 The state board of regents shall submit a monthly financial 12 18 report in a format agreed upon by the state board of regents 12 19 office and the legislative services agency.                                                                                                                 | Requires the Board of Regents to issue a monthly financial report.                                                                                                                                                                                                               |
| 12 20 b. For moneys to be allocated to the southwest lowa 12 21 graduate studies center: 12 22\$ 100,851                                                                                                                                                                                               | General Fund appropriation to the Board of Regents for the Southwest lowa Graduate Studies Center located at the Iowa School for the Deaf in Council Bluffs.  DETAIL: This is a decrease of \$9,167 compared to the estimated net FY 2009 appropriation for a general reduction. |
| 12 23 c. For moneys to be allocated to the siouxland interstate 12 24 metropolitan planning council for the tristate graduate center 12 25 under section 262.9, subsection 21: 12 26                                                                                                                   | General Fund appropriation to the Board of Regents for the Tri-State Graduate Center located at Sioux City.  DETAIL: This is a decrease of \$6,980 compared to the estimated net FY 2009 appropriation for a general reduction.                                                  |
| <ul><li>12 27 d. For moneys to be allocated to the quad=cities graduate</li><li>12 28 studies center:</li></ul>                                                                                                                                                                                        | General Fund appropriation to the Board of Regents for the Quad-<br>Cities Graduate Studies Center located at Rock Island, Illinois.                                                                                                                                             |

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Explanation

12 29 .....\$ 149,628

DETAIL: This is a decrease of \$13,600 compared to the estimated net FY 2009 appropriation for a general reduction.

12 30 e. For moneys to be distributed to lowa public radio for

12 31 public radio operations:

12 32 ......\$ 451,465

#### 12 33 2. STATE UNIVERSITY OF IOWA

- 12 34 a. General university, including lakeside laboratory
- 12 35 For salaries, support, maintenance, equipment,
- 13 1 miscellaneous purposes, and for not more than the following
- 13 2 full=time equivalent positions:
- 13 3 ......\$235,483,091
- 13 4 FTFs 5.058.55

#### \*S-3268

- \* 2 1 #7. Page 13, by striking line 3 and inserting the
- \* 2 2 following:
- \* 2 3 "......\$235.045.570"
- 13 5 b. Center for disabilities and development
- 13 6 For salaries, support, maintenance, miscellaneous purposes,
- 13 7 and for not more than the following full=time equivalent
- 13 8 positions:
- 13 9 ...... \$ 6,335,993
- 13 10 ...... FTEs 130.37

General Fund appropriation to the Board of Regents for Public Radio operations.

DETAIL: This is a decrease of \$41,035 compared to the estimated net FY 2009 appropriation for a general reduction.

General Fund appropriation to the University of Iowa (SUI) general university budget.

DETAIL: This is a decrease of \$34,044,078 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 12.63%.

**HOUSE AMENDMENT:** Decreases the General Fund FY 2010 appropriation to the University of Iowa (SUI) general university budget by \$437,521.

DETAIL: This is a decrease of \$34,481,599 compared to the estimated net FY 2009 appropriation. The decrease of \$437,521 was to partially offset the increase to the lowa Empowerment Fund for

General Fund appropriation to the SUI for the Center for Disabilities and Development (formerly called the Hospital-School).

DETAIL: This is a decrease of \$503,747 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.

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#### **Explanation**

| <ul> <li>13 11 From the moneys appropriated in this lettered paragraph,</li> <li>13 12 \$182,140 shall be allocated for purposes of the employment</li> <li>13 13 policy group.</li> </ul> | Requires \$182,140 of the funds appropriated to the SUI Center for Disabilities and Development (formerly Hospital-School) to be allocated to the Employment Policy Group.  DETAIL: The Group was formerly known as the Creative Employment |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                                            | Options Program. This is a decrease of \$17,858 compared to the estimated net FY 2009 allocation.                                                                                                                                           |
| <ul><li>13 14 c. Oakdale campus</li><li>13 15 For salaries, support, maintenance, miscellaneous purposes,</li></ul>                                                                        | General Fund appropriation to the SUI for the Oakdale Campus.                                                                                                                                                                               |
| 13 16 and for not more than the following full=time equivalent                                                                                                                             | DETAIL: This is a decrease of \$200,436 and no change in FTE                                                                                                                                                                                |
| 13 17 positions:<br>13 18\$ 2,521,028                                                                                                                                                      | positions compared to the estimated net FY 2009 appropriation for a general reduction.                                                                                                                                                      |
| 13 19 FTEs 38.25                                                                                                                                                                           |                                                                                                                                                                                                                                             |
|                                                                                                                                                                                            |                                                                                                                                                                                                                                             |
| 13 20 d. State hygienic laboratory                                                                                                                                                         | General Fund appropriation to the SUI for the State Hygienic                                                                                                                                                                                |
| <ul><li>13 21 For salaries, support, maintenance, miscellaneous purposes,</li><li>13 22 and for not more than the following full=time equivalent</li></ul>                                 | Laboratory.                                                                                                                                                                                                                                 |
| 13 23 positions:                                                                                                                                                                           | DETAIL: This is a decrease of \$324,201 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a                                                                                                            |
| 13 24 \$ 4,077,715<br>13 25 FTEs 102.50                                                                                                                                                    | general reduction.                                                                                                                                                                                                                          |
| 10 20 1 120 102.00                                                                                                                                                                         |                                                                                                                                                                                                                                             |
| 13 26 e. Family practice program                                                                                                                                                           | General Fund appropriation to the SUI for the Family Practice                                                                                                                                                                               |
| <ul><li>13 27 For allocation by the dean of the college of medicine, with</li><li>13 28 approval of the advisory board, to qualified participants to</li></ul>                             | Program.                                                                                                                                                                                                                                    |
| 13 29 carry out the provisions of chapter 148D for the family                                                                                                                              | DETAIL: This is a decrease of \$163,926 and no change in FTE                                                                                                                                                                                |
| 13 30 practice program, including salaries and support, and for not                                                                                                                        | positions compared to the estimated net FY 2009 appropriation for a                                                                                                                                                                         |
| 13 31 more than the following full=time equivalent positions: 13 32\$ 2,061,809                                                                                                            |                                                                                                                                                                                                                                             |
| 13 33FTEs 190.40                                                                                                                                                                           |                                                                                                                                                                                                                                             |
|                                                                                                                                                                                            |                                                                                                                                                                                                                                             |
| 13 34 f. Child health care services                                                                                                                                                        | General Fund appropriation to the SUI for Specialized Child Health                                                                                                                                                                          |
| 13 35 For specialized child health care services, including                                                                                                                                | Care Services.                                                                                                                                                                                                                              |

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14 27 equivalent positions:

14 28 ...... \$ 748,195

#### SF470 as amended by S-3268

**Explanation** 14 1 childhood cancer diagnostic and treatment network programs, 14 2 rural comprehensive care for hemophilia patients, and the lowa DETAIL: This is a decrease of \$60,450 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a 14 3 high=risk infant follow=up program, including salaries and general reduction. 14 4 support, and for not more than the following full=time 14 5 equivalent positions: 14 6 ...... \$ 760.330 14 7 ...... FTEs 57.97 14 8 g. Statewide cancer registry General Fund appropriation to the SUI for the Statewide Cancer 14 9 For the statewide cancer registry, and for not more than Registry. 14 10 the following full=time equivalent positions: DETAIL: This is a decrease of \$13,663 and no change in FTE 14 11 ...... \$ 171,851 positions compared to the estimated net FY 2009 appropriation for a 14 12 ..... FTEs 2.10 general reduction. General Fund appropriation to the SUI for the Substance Abuse 14 13 h. Substance abuse consortium Consortium. 14 14 For moneys to be allocated to the lowa consortium for 14 15 substance abuse research and evaluation, and for not more than DETAIL: This is a decrease of \$5,090 and no change in FTE 14 16 the following full=time equivalent position: positions compared to the estimated net FY 2009 appropriation for a 14 17 ...... \$ 64.023 general reduction. 14 18 ...... FTEs 1.00 14 19 i. Center for biocatalysis General Fund appropriation to the SUI for the Center for Biocatalysis. 14 20 For the center for biocatalysis, and for not more than the 14 21 following full=time equivalent positions: DETAIL: This is a decrease of \$66,342 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a 14 22 ...... \$ 834.433 general reduction. 14 23 ...... FTEs 6.28 14 24 j. Primary health care initiative General Fund appropriation to the SUI Primary Health Care Initiative. 14 25 For the primary health care initiative in the college of 14 26 medicine, and for not more than the following full=time DETAIL: This is a decrease of \$59,485 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a

general reduction.

| PG LN                                                                                                                   | SF470 as amended by S-3268                                                                                                                                                                 | Explanation                                                                                                                                                                                                                                                                                                                                         |
|-------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 14 29                                                                                                                   | FTEs 5.89                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                     |
| 14 31 \$301,531<br>14 32 practice a                                                                                     | the moneys appropriated in this lettered paragraph, shall be allocated to the department of family at the state university of lowa college of medicine practice faculty and support staff. | Requires \$301,531 of the Primary Health Care Initiative appropriation to be allocated to the Department of Family Practice at the College of Medicine. This amount includes the general reduction.                                                                                                                                                 |
|                                                                                                                         | birth defects registry, and for not more than the                                                                                                                                          | General Fund appropriation to the SUI for the Birth Defects Registry.  DETAIL: This is a decrease of \$3,511 and no change in FTE                                                                                                                                                                                                                   |
| 15 1 following full=time equivalent position: 15 2                                                                      | positions compared to the estimated net FY 2009 appropriation for a general reduction.                                                                                                     |                                                                                                                                                                                                                                                                                                                                                     |
| 15 5 For the L                                                                                                          | A. Waterman lowa nonprofit resource center  _arned A. Waterman lowa nonprofit resource center,                                                                                             | General Fund appropriation to the Larned A. Waterman lowa Nonprofit Resource Center at the SUI.                                                                                                                                                                                                                                                     |
| <ul> <li>15 6 and for not more than the following full=time equivalent</li> <li>15 7 positions:</li> <li>15 8</li></ul> | \$ 187,402                                                                                                                                                                                 | DETAIL: This is a decrease of \$14,899 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.                                                                                                                                                                                                  |
| 15 10 3. IOW                                                                                                            | A STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                     |
| 15 12 For sala                                                                                                          | 11 a. General university 12 For salaries, support, maintenance, equipment, 13 miscellaneous purposes, and for not more than the following 14 full=time equivalent positions: 15            | General Fund appropriation to Iowa State University (ISU) for the general operating budget.                                                                                                                                                                                                                                                         |
| 15 14 full=time 6                                                                                                       |                                                                                                                                                                                            | DETAIL: This is a decrease of \$27,204,898 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 12.82%. The FY 2009 reduction of \$1,000,000 to ISU general operations to offset the amount appropriated to the Veterinary Diagnostic Laboratory is carried forward in this appropriation. |

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| * 2 | 2 4 #8. Page 15, by striking line 15 and inserting the<br>2 5 following:<br>2 6 "\$184,643,881"                                   | appropriation to Iowa State University (ISU) generally \$343,702.                                                                                 |
|-----|-----------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|
| 2   | 2 0 \$104,043,001                                                                                                                 | DETAIL: This is a decrease of \$27,548,600 con estimated net FY 2009 appropriation. The decre to partially offset the increase to the lowa Empore |
| 1   | b. Agricultural experiment station  To salaries, support, maintenance, miscellaneous purposes,                                    | General Fund appropriation to ISU for the Agricu Station.                                                                                         |
|     | 5 19 and for not more than the following full=time equivalent 5 20 positions:                                                     | DETAIL: This is a decrease of \$2,577,126 and                                                                                                     |
|     | 5 21\$ 32,412,044                                                                                                                 | positions compared to the estimated net FY 200                                                                                                    |
|     | 5 22 FTEs 546.98                                                                                                                  | general reduction.                                                                                                                                |
|     | 5 23 c. Cooperative extension service in agriculture and home                                                                     | General Fund appropriation to ISU for the Coope                                                                                                   |
|     | 5 24 economics                                                                                                                    | Service.                                                                                                                                          |
|     | 5 25 For salaries, support, maintenance, miscellaneous purposes,<br>5 26 and for not more than the following full=time equivalent | DETAIL: This is a decrease of \$1,644,330 and                                                                                                     |
|     | 5 27 positions:                                                                                                                   | positions compared to the estimated net FY 200                                                                                                    |
|     | 5 28\$ 20,680,435                                                                                                                 | general reduction.                                                                                                                                |
| 1   | 5 29 FTEs 383.34                                                                                                                  |                                                                                                                                                   |
| 1   | 5 30 d. Leopold center                                                                                                            | General Fund appropriation to ISU for the Leopo                                                                                                   |
|     | 5 31 For agricultural research grants at lowa state university                                                                    | DETAILS This is a decrease of 600, 400                                                                                                            |
|     | 5 32 of science and technology under section 266.39B, and for not                                                                 | DETAIL: This is a decrease of \$36,433 and no positions compared to the estimated net FY 200                                                      |
|     | 5 33 more than the following full=time equivalent positions:<br>5 34\$ 458,209                                                    | general reduction.                                                                                                                                |
|     | 5 35FTEs 11.25                                                                                                                    | <del>-</del>                                                                                                                                      |

#### **Explanation**

eneral university budget

ompared to the crease of \$343,702 was owerment Fund for

icultural Experiment

d no change in FTE 009 appropriation for a

perative Extension

d no change in FTE 009 appropriation for a

pold Center.

o change in FTE 009 appropriation for a

The Leopold Center is a research and education center with statewide programs to develop sustainable agricultural practices that are profitable and conserve natural resources. It was established under the Groundwater Protection Act of 1987 to:

Conduct research regarding the negative impacts of agricultural practices.

- Assist in developing alternative practices.
- Work with the ISU Extension to inform the public of Leopold Center findings.

General Fund appropriation to ISU for Livestock Disease Research.

DETAIL: This is a decrease of \$15,845 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

General Fund appropriation to ISU for the Veterinary Diagnostic Laboratory.

DETAIL: This funds the fourth and final year of the Legislature's intended \$1,000,000 annual funding increase for the Veterinary Diagnostic Laboratory and incorporates the general reduction.

**HOUSE AMENDMENT:** Prohibits Iowa State University from reducing the allocation from any funding source to the College of Veterinary Medicine because of the appropriation to the Veterinary Diagnostic Laboratory.

Allows a reduction to the College of Veterinary Medicine budget if there is an across-the-board reduction to all ISU budget units.

16 1 e. Livestock disease research

16 2 For deposit in and the use of the livestock disease

16 3 research fund under section 267.8:

16 4 ...... \$ 199.284

16 5 f. Veterinary diagnostic laboratory

- 16 6 For purposes of supporting the college of veterinary
- 16 7 medicine for the operation of the veterinary diagnostic
- 16 8 laboratory:
- 16 9 ......\$ 916,680

#### \*S-3268

- \* 2 7 #9. Page 16, by inserting after line 9 the
- \* 2 8 following:
- \* 2 9 "(1) (a) lowa state university shall not reduce
- \* 2 10 the amount that it allocates to support the college of
- \* 2 11 veterinary medicine from any other source due to the
- \* 2 12 appropriation made in this lettered paragraph.
- \* 2 13 (b) Subparagraph subdivision (a) does not apply to
- \* 2 14 a reduction made to support the college of veterinary
- \* 2 15 medicine if the same percentage of reduction imposed
- \* 2 16 on the college of veterinary medicine is also imposed
- \* 2 17 on all of lowa state university's budget units.
- \* 2 18 (2)".
- 16 10 If by the end of the fiscal year lowa state university
- 16 11 fails to allocate the moneys appropriated in this lettered

Requires the funding in this appropriation to revert to the General Fund at the end of FY 2010 if it has not been allocated to the

| PG LN                            | SF470 as amended by S-3268                                                                                                                                                                                                                                      | Explanation                                                                                                                                                                                                                                                                                                                                                      |
|----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 16 13<br>16 14                   | paragraph "f" to the college of veterinary medicine in accordance with this lettered paragraph "f", the moneys appropriated in this lettered paragraph "f" for that fiscal year shall revert to the general fund.                                               | Diagnostic Laboratory.                                                                                                                                                                                                                                                                                                                                           |
| 16 16                            | 4. UNIVERSITY OF NORTHERN IOWA                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                  |
| 16 18<br>16 19<br>16 20<br>16 21 | a. General university For salaries, support, maintenance, equipment, miscellaneous purposes, and for not more than the following full=time equivalent positions:                                                                                                | General Fund appropriation to the University of Northern Iowa (UNI) for the general operating budget.  DETAIL: This is a decrease of \$12,002,198 and 1.98 FTE positions compared to the estimated net FY 2009 appropriation for a general reduction of 12.53%.                                                                                                  |
| * 2 20                           | #10. Page 16, by striking line 21 and inserting the following: "\$ 83,634,208"                                                                                                                                                                                  | HOUSE AMENDMENT: Decreases the General Fund FY 2010 appropriation to the University of Northern Iowa (UNI) general university budget by \$155,679.  DETAIL: This is a decrease of \$12,157,877 compared to the estimated net FY 2009 appropriation. The decrease of \$155,679 was to partially offset the increase to the Iowa Empowerment Fund for General Aid. |
| 16 24<br>16 25<br>16 26          | b. Recycling and reuse center For purposes of the recycling and reuse center, and for not more than the following full=time equivalent positions:  \$ 202,064  FTEs 3.00                                                                                        | General Fund appropriation to UNI for the Recycling and Reuse Center.  DETAIL: This is a decrease of \$18,366 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a                                                                                                                                                           |
| 16 29<br>16 30<br>16 31          | c. Science, technology, engineering, and mathematics (STEM) collaborative initiative For purposes of establishing a science, technology, engineering, and mathematics (STEM) collaborative initiative, and for not more than the following full=time equivalent | General Fund appropriation to UNI for the Science, Technology, Engineering, and Mathematics (STEM) Collaborative Initiative.  DETAIL: This is a decrease of \$328,279 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a                                                                                                   |

| PG LN                            | SF470 as amended by S-3268                                                                                                                                                                                                                                                                 | Explanation                                                                                                                                                                                                                                                        |
|----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 16 34                            | positions: \$ 3,611,721 FTEs 6.20                                                                                                                                                                                                                                                          | general reduction.                                                                                                                                                                                                                                                 |
| 17 2<br>17 3 1<br>17 4           | d. Real estate education program  For purposes of the real estate education program, and for not more than the following full=time equivalent position:  \$ 144,469  FTEs 1.00                                                                                                             | General Fund appropriation to UNI for the Real Estate Education Program.  DETAIL: This is a decrease of \$13,131 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.                                       |
| 17 7 9 1 17 10 17 11             | e. Research, development, demonstration, and dissemination school == engineering study  For purposes of an engineering study to evaluate the Malcolm Price Laboratory School facility and facility options for a research, development, demonstration, and dissemination school:  \$35,000 | General Fund appropriation to UNI for an engineering facilities study for the Research, Development, Demonstration, and Dissemination School.  DETAIL: This is a new appropriation.                                                                                |
| *S-3268<br>* 2 22                | #11. Page 17, by striking lines 6 through 12.                                                                                                                                                                                                                                              | HOUSE AMENDMENT: Technical correction striking the appropriation for the Research, Development, Demonstration, and Dissemination School Engineering Study.  DETAIL: This appropriation is moved to Division II of the Bill that is created by the House Amendment. |
| 17 14<br>17 15<br>17 16<br>17 17 | 5. STATE SCHOOL FOR THE DEAF For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full=time equivalent positions:                                                                                                                               | General Fund appropriation to the Iowa School for the Deaf.  DETAIL: This is a decrease of \$831,071 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.                                                   |
| 17 19                            | 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL                                                                                                                                                                                                                                                    | General Fund appropriation to the Iowa Braille and Sight Saving                                                                                                                                                                                                    |

| 17 20 For salaries, support, maintenance, miscellaneous purposes, 17 21 and for not more than the following full=time equivalent 17 22 positions: 17 23                                                                                                                                                                                                                                                           | DETAIL: This is a decrease of \$469,928 and no change in FTE positions compared to the estimated net FY 2009 appropriation for a general reduction.                                                                                                                                          |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 7. TUITION AND TRANSPORTATION COSTS For payment to local school boards for the tuition and transportation costs of students residing in the lowa braille and sight saving school and the state school for the deaf pursuant to section 262.43 and for payment of certain clothing, prescription, and transportation costs for students at these schools pursuant to section 270.5:  17 32                         | General Fund appropriation for tuition and transportation costs of certain students attending the lowa School for the Deaf and the lowa Braille and Sight Saving School.  DETAIL: This is a decrease of \$1,233 compared to the estimated net FY 2009 appropriation for a general reduction. |
| 17 33 Sec. 11. For the fiscal year beginning July 1, 2009, and 17 34 ending June 30, 2010, the state board of regents may use 17 35 notes, bonds, or other evidences of indebtedness issued under 18 1 section 262.48 to finance projects that will result in energy 18 2 cost savings in an amount that will cause the state board to 18 3 recover the cost of the projects within an average of six 18 4 years. | Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.                                                                                                                    |
| Sec. 12. Notwithstanding section 270.7, the department of administrative services shall pay the state school for the deaf and the lowa braille and sight saving school the moneys collected from the counties during the fiscal year beginning July 1, 2009, for expenses relating to prescription drug costs for students attending the state school for the deaf and the lowa braille and sight saving school.  | CODE: Requires the Department of Administrative Services to pay funds collected from counties to the School for the Deaf and the Iowa Braille and Sight Saving School for prescription drug costs of the students attending these Schools.                                                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                              |

**HOUSE AMENDMENT:** Requires departments and agencies receiving FY 2010 appropriations under this Bill to:

PG LN

\*S-3268

\* 2 23 #12. Page 18, by inserting after line 11 the

SF470 as amended by S-3268

- \* 2 24 following:
- \* 2 25 "Sec. STATE DEPARTMENT OR AGENCY COST=SAVING
- \* 2 26 MEASURES. For the fiscal year beginning July 1, 2009,
- \* 2 27 and ending June 30, 2010, a state department or state
- \* 2 28 agency to which an appropriation is made pursuant to
- \* 2 29 this Act shall do the following:
- \* 2 30 1. Submit electronically any report the department
- \* 2 31 or agency is required to submit to the general
- \* 2 32 assembly. Notwithstanding any provision to the
- \* 2 33 contrary, the department or agency shall not submit a
- \* 2 34 printed copy of any report to the general assembly.
- \* 2 35 2. Develop and implement procedures that result in
- \* 2 36 cost savings for office supplies, service contracts,
- \* 2 37 professional services, video conferencing, use of the
- \* 2 38 lowa telecommunications network, equipment purchases,
- \* 2 39 and interstate and intrastate travel by state
- \* 2 40 employees and members of state boards, committees,
- \* 2 41 commissions, and councils for which the department or
- \* 2 42 agency provides administrative services.
- \* 2 43 3. Require employees, in order to receive expense
- \* 2 44 reimbursement, to submit actual receipts for meals and
- \* 2 45 other costs. To the extent possible, receipts shall
- \* 2 46 be submitted electronically. Reimbursement up to the
- \* 2 47 maximum amount shall only be allowed in an amount
- \* 2 48 equal to the sum of the receipts submitted by an
- 2 10 equal to the cam of the receipte easing
- \* 2 49 employee."

# \*S-3268

- \* 2 50 <u>#13. Page 18, by inserting after line 11 the</u>
- \* 3 1 following:
- \* 3 2 "Sec. OUT=OF=STATE TRAVEL == RESTRICTIONS.
- \* 3 3 Notwithstanding any provision to the contrary, for the
- \* 3 4 fiscal year beginning July 1, 2009, and ending June
- \* 3 5 30, 2010, out=of=state travel by an employee of a
- \* 3 6 department or state agency to which appropriations are

- Submit electronically any reports required by the General Assembly and to not submit printed reports.
- Implement procedures that reduce costs for office supplies, service contracts, professional services, video conferencing, use of the lowa Communications Network (ICN), equipment purchases, and interstate and intrastate travel.
- Require employees to submit actual receipts, electronically when possible, for meals and other costs to receive reimbursement. Limits reimbursement to the total amount of receipts submitted.

#### **HOUSE AMENDMENT:**

CODE: Requires departments and agencies receiving FY 2010 appropriations under this Bill to restrict employee out-of-state travel to the amount authorized by the Executive Council as necessary for the performance of State business.

- \* 3 7 made pursuant to the provisions of this Act shall not
- \* 3 8 be authorized unless the executive council authorizes
- \* 3 9 the travel as necessary for the performance of
- \* 3 10 official state business."
- 18 12 Sec. 13. Section 28.8, subsection 3, paragraph b, Code
- 18 13 2009, is amended to read as follows:
- 18 14 b. Family support services and parent education programs
- 18 15 promoted to parents of children from birth through five years
- 18 16 of age. The services and programs shall be offered in a
- 18 17 flexible manner to accommodate the varying schedules, meeting
- 18 18 place requirements, and other needs of working parents.
- 18 19 Family support services shall include but are not limited to
- 18 20 home visitation. After a community empowerment area board has
- 18 21 committed the portion of school ready grant funding that is
- 18 22 designated or authorized by law to be used or set aside for a
- 18 23 particular purpose, the community board shall commit
- 18 24 approximately sixty percent of the remainder to family support
- 18 25 services and parent education programs targeted to families
- 18 26 with children who are newborn through age five.

CODE: Strikes the requirement that local Community Empowerment boards spend 60.00% of their School Ready Children Grant funds that remain after all other categorical funding requirements have been met on family support and parent education services for families with children ages 0-5.

DETAIL: The Bill increases the annual Family Support and Parent Education appropriation in lieu of this statutory requirement.

#### \*S-3268

- \* 3 11 #14. Page 18, by inserting after line 26 the
- \* 3 12 following:
- \* 3 13 "Sec. . Section 256.7, Code 2009, is amended by
- \* 3 14 adding the following new subsection:
- \* 3 15 NEW SUBSECTION . 30. Adopt rules requiring the
- \* 3 16 board of directors of each public school and the
- \* 3 17 authorities in charge of each nonpublic school to
- \* 3 18 cause the pledge of allegiance to be recited at the
- \* 3 19 beginning of each school day. Persons reciting the
- \* 3 20 pledge of allegiance shall stand holding their right
- \* 3 21 hand over their heart. A student shall not be
- \* 3 22 compelled, against the student's objections or those

#### **HOUSE AMENDMENT:**

CODE: Requires local public and nonpublic school boards to adopt rules requiring that the Pledge of Allegiance be recited at the beginning of each school day.

- \* 3 23 of the student's parent or guardian, to recite the
- \* 3 24 pledge of allegiance, but shall be required to
- \* 3 25 maintain a respectful silence. A nonpublic school is
- \* 3 26 exempt from this requirement if the authorities in
- \* 3 27 charge of a nonpublic school determine that this
- \* 3 28 requirement conflicts with the school's religious
- \* 3 29 doctrines."
- 18 27 Sec. 14. Section 257.6, subsection 1, paragraph a,
- 18 28 subparagraph (5), Code 2009, is amended to read as follows:
- 18 29 (5) Resident pupils receiving competent private
- 18 30 instruction from a licensed practitioner provided through a
- 18 31 public school district pursuant to chapter 299A shall be
- 18 32 counted as three=tenths of one pupil. School districts shall
- 18 33 not spend less than the amount expended for the delivery of
- 18 34 home school assistance programming during the fiscal year
- 18 35 beginning July 1, 2007, unless there is a decline in
- 19 1 enrollment in the program. If a school district offered a
- 19 2 home school assistance program in the fiscal year beginning
- 19 3 July 1, 2007, it shall continue to offer a home school
- 19 4 assistance program in the fiscal year beginning July 1, 2008,
- 19 5 and subsequent fiscal years. If the school district
- 19 6 determines that the expenditures associated with providing
- 19 7 competent private instruction pursuant to chapter 299A are in
- 19 8 excess of the revenue attributed to the school district's
- 19 9 weighted enrollment for such instruction in accordance with
- 19 10 this subparagraph, the school district may submit a request to
- 19 11 the school budget review committee for modified allowable
- 19 12 growth in accordance with section 257.31, subsection 5,
- 19 13 paragraph "n". A home school assistance program shall not
- 19 14 provide moneys received pursuant to this subparagraph, nor
- 19 15 resources paid for with moneys received pursuant to this
- 19 16 subparagraph, to parents or students utilizing the program.

CODE: Eliminates the requirement that school districts spend no less on the Home School Assistance Program (HSAP) than they spent on the Program in FY 2008.

DETAIL: The HSAP weighting for resident students receiving competent private instruction was reduced from 0.60 to 0.30 beginning with the FY 2010 budget enrollment during the 2008 Legislative Session in HF 2700 (FY 2009 Standing Appropriations Act).

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## SF470 as amended by S-3268

# Explanation

CODE: Requires HSAP weighting funds to be spent on that Program.

| * 3 30 | <u>#15. Page</u> | 19, line 5, b | <u>y inserting</u> | before the word |
|--------|------------------|---------------|--------------------|-----------------|
|        |                  |               |                    |                 |

- \* 3 31 "If" the following: " Revenues received by a school
- \* 3 32 district attributed to a school district's weighted
- \* 3 33 enrollment pursuant to this paragraph shall be
- \* 3 34 expended for the purpose for which the weighting was
- \* 3 35 assigned under this paragraph. "

19 17 Sec. 15. Section 257.9, subsections 6, 7, 9, and 10, Code

19 18 2009, are amended to read as follows:

19 19 6. TEACHER SALARY SUPPLEMENT STATE COST PER PUPIL. For

19 20 the budget year beginning July 1, 2009, for the teacher salary

19 21 supplement state cost per pupil, the department of management

19 22 shall add together the teacher compensation allocation made to

19 23 each district for the fiscal year beginning July 1, 2008,

19 24 pursuant to section 284.13, subsection 1, paragraph "h", Code

19 25 2009, and the phase II allocation made to each district for

19 26 the fiscal year beginning July 1, 2008, pursuant to section

19 27 294A.9, Code 2009, and divide that sum by the statewide total

19 28 budget enrollment for the fiscal year beginning July 1, 2009.

19 29 The teacher salary supplement state cost per pupil for the

19 30 budget year beginning July 1, 2010, and succeeding budget

19 31 years, shall be the amount calculated by the department of

19 32 management under this subsection for the base year plus an

19 33 allowable growth amount that is equal to the teacher salary

19 34 supplement categorical state percent of growth, pursuant to

19 35 section 257.8, subsection 2, for the budget year, multiplied

20 1 by the amount calculated by the department of management under

20 2 this subsection for the base year.

20 3 7. PROFESSIONAL DEVELOPMENT SUPPLEMENT STATE COST PER

20 4 PUPIL. For the budget year beginning July 1, 2009, for the

20 5 professional development supplement state cost per pupil, the

20 6 department of management shall add together the professional

20 7 development allocation made to each district for the fiscal

20 8 year beginning July 1, 2008, pursuant to section 284.13,

20 9 subsection 1, paragraph "d", Code 2009, and divide that sum by

- 20 10 the statewide total budget enrollment for the fiscal year
- 20 11 beginning July 1, 2009. The professional development
- 20 12 supplement state cost per pupil for the budget year beginning
- 20 13 July 1, 2010, and succeeding budget years, shall be the amount
- 20 14 calculated by the department of management under this
- 20 15 subsection for the base year plus an allowable growth amount
- 20 16 that is equal to the professional development supplement
- 20 17 categorical state percent of growth, pursuant to section
- 20 18 257.8, subsection 2, for the budget year, multiplied by the
- 20 19 amount calculated by the department of management under this
- 20 20 subsection for the base year.
- 20 21 9. AREA EDUCATION AGENCY TEACHER SALARY SUPPLEMENT STATE
- 20 22 COST PER PUPIL. For the budget year beginning July 1, 2009,
- 20 23 for the area education agency teacher salary supplement state
- 20 24 cost per pupil, the department of management shall add
- 20 25 together the teacher compensation allocation made to each area
- 20 26 education agency for the fiscal year beginning July 1, 2008,
- 20 27 pursuant to section 284.13, subsection 1, paragraph "i", Code
- 20 28 2009, and the phase II allocation made to each area education
- 20 29 agency for the fiscal year beginning July 1, 2008, pursuant to
- 20 30 section 294A.9, Code 2009, and divide that sum by the
- 20 31 statewide special education support services weighted
- 20 32 enrollment for the fiscal year beginning July 1, 2009. The
- 20 33 area education agency teacher salary supplement state cost per
- 20 34 pupil for the budget year beginning July 1, 2010, and
- 20 35 succeeding budget years, shall be the amount calculated by the
- 21 1 department of management under this subsection for the base
- 21 2 year plus an allowable growth amount that is equal to the
- 21 3 teacher salary supplement categorical state percent of growth,
- 21 4 pursuant to section 257.8, subsection 2, for the budget year,
- 21 5 multiplied by the amount calculated by the department of
- 21 6 management under this subsection for the base year.
- 21 7 10. AREA EDUCATION AGENCY PROFESSIONAL DEVELOPMENT
- 21 8 SUPPLEMENT STATE COST PER PUPIL. For the budget year
- 21 9 beginning July 1, 2009, for the area education agency

- 21 10 professional development supplement state cost per pupil, the
- 21 11 department of management shall add together the professional
- 21 12 development allocation made to each area education agency for
- 21 13 the fiscal year beginning July 1, 2008, pursuant to section
- 21 14 284.13, subsection 1, paragraph "d", Code 2009, and divide
- 21 15 that sum by the statewide special education support services
- 21 16 weighted enrollment for the fiscal year beginning July 1,
- 21 17 2009. The area education agency professional development
- 21 18 supplement state cost per pupil for the budget year beginning
- 21 19 July 1, 2010, and succeeding budget years, shall be the amount
- 21 20 calculated by the department of management under this
- 21 21 subsection for the base year plus an allowable growth amount
- 21 22 that is equal to the professional development supplement
- 21 23 categorical state percent of growth, pursuant to section
- 21 24 257.8, subsection 2, for the budget year, multiplied by the
- 21 25 amount calculated by the department of management under this
- 21 26 subsection for the base year.
- 21 27 Sec. 16. Section 257.10, subsection 9, paragraph a, Code
- 21 28 2009, is amended to read as follows:
- 21 29 a. For the budget year beginning July 1, 2009, the
- 21 30 department of management shall add together the teacher
- 21 31 compensation allocation made to each district for the fiscal
- 21 32 year beginning July 1, 2008, pursuant to section 284.13,
- 21 33 subsection 1, paragraph "h", Code 2009, and the phase II
- 21 34 allocation made to each district for the fiscal year beginning
- 21 35 July 1, 2008, pursuant to section 294A.9, Code 2009, and
- 22 1 divide that sum by the district's budget enrollment in the
- 22 2 fiscal year beginning July 1, 2009, to determine the teacher
- 22 3 salary supplement district cost per pupil. For the budget
- 22 4 year beginning July 1, 2010, and succeeding budget years, the
- 22 5 teacher salary supplement district cost per pupil for each
- 22 6 school district for a budget year is the teacher salary
- 22 7 supplement program district cost per pupil for the base year
- 22 8 plus the teacher salary supplement state allowable growth

| 22 | 9 | amount f | or the | budget | year. |
|----|---|----------|--------|--------|-------|
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22 10 Sec. 17. Section 257.10, subsection 10, paragraph a, Code

22 11 2009, is amended to read as follows:

22 12 a. For the budget year beginning July 1, 2009, the

22 13 department of management shall divide the professional

22 14 development allocation made to each district for the fiscal

22 15 year beginning July 1, 2008, pursuant to section 284.13,

22 16 subsection 1, paragraph "d", Code 2009, by the district's

22 17 budget enrollment in the fiscal year beginning July 1, 2009,

22 18 to determine the professional development supplement cost per

22 19 pupil. For the budget year beginning July 1, 2010, and

22 20 succeeding budget years, the professional development

22 21 supplement district cost per pupil for each school district

22 22 for a budget year is the professional development supplement

22 23 district cost per pupil for the base year plus the

22 24 professional development supplement state allowable growth

22 25 amount for the budget year.

22 26 Sec. 18. Section 257.37A, subsection 1, paragraph a, Code

22 27 2009, is amended to read as follows:

22 28 a. For the budget year beginning July 1, 2009, the

22 29 department of management shall add together the teacher

22 30 compensation allocation made to each area education agency for

22 31 the fiscal year beginning July 1, 2008, pursuant to section

22 32 284.13, subsection 1, paragraph "i", Code 2009, and the phase

22 33 II allocation made to each area education agency for the

22 34 fiscal year beginning July 1, 2008, pursuant to section

22 35 294A.9, Code 2009, and divide that sum by the special

23 1 education support services weighted enrollment in the fiscal

23 2 year beginning July 1, 2009, to determine the area education

23 3 agency teacher salary supplement cost per pupil. For the

23 4 budget year beginning July 1, 2010, and succeeding budget

23 5 years, the area education agency teacher salary supplement

23 6 district cost per pupil for each area education agency for a

CODE: Technical correction.

- 23 7 budget year is the area education agency teacher salary
- 23 8 supplement district cost per pupil for the base year plus the
- 23 9 area education agency teacher salary supplement state
- 23 10 allowable growth amount for the budget year.
- 23 11 Sec. 19. Section 257.37A, subsection 2, paragraph a, Code
- 23 12 2009, is amended to read as follows:
- 23 13 a. For the budget year beginning July 1, 2009, the
- 23 14 department of management shall divide the area education
- 23 15 agency professional development supplement made to each area
- 23 16 education agency for the fiscal year beginning July 1, 2008,
- 23 17 pursuant to section 284.13, subsection 1, paragraph "d", Code
- 23 18 2009, by the special education support services weighted
- 23 19 enrollment in the fiscal year beginning July 1, 2009, to
- 23 20 determine the professional development supplement cost per
- 23 21 pupil. For the budget year beginning July 1, 2010, and
- 23 22 succeeding budget years, the area education agency
- 23 23 professional development supplement district cost per pupil
- 23 24 for each area education agency for a budget year is the area
- 23 25 education agency professional development supplement district
- 23 26 cost per pupil for the base year plus the area education
- 23 27 agency professional development supplement state allowable
- 23 28 growth amount for the budget year.

CODE: Technical correction.

- 23 29 Sec. 20. Section 260C.14, subsection 22, paragraph a, Code
- 23 30 2009, is amended by adding the following new subparagraphs:
- 23 31  $\underline{\text{NEW SUBPARAGRAPH}}$  . (7) The contracted salary and benefits
- 23 32 for the trustees of the community college.
- 23 33 NEW SUBPARAGRAPH . (8) The contracted salary and benefits
- 23 34 and any other expenses related to support for governmental
- 23 35 affairs efforts, including expenditures for lobbyists and
- 24 1 lobbying activities for the community college.
- 24 2 NEW SUBPARAGRAPH . (9) The contracted salaries, including
- 24 3 but not limited to bonus wages and benefits, including but not

CODE: Specifies additional data pertaining to salaries and benefits that the community colleges must report to the Department of Education through the management information system.

- 24 4 limited to annuity payments or any other benefit covered using
- 24 5 state funds of any kind for administrators of the community
- 24 6 college.
- 24 7 Sec. 21. Section 260C.14, subsection 22, Code 2009, is
- 24 8 amended by adding the following new paragraph:
- 24 9 NEW PARAGRAPH . c. The department shall submit a report to
- 24 10 the general assembly summarizing the data submitted in
- 24 11 paragraph "a" by January 15 annually.

CODE: Specifies that the Department of Education must report annually to the General Assembly the data provided by the community colleges regarding the enrollment of high school students in community colleges and salaries and benefits information.

- 24 12 Sec. 22. Section 260C.18D, Code 2009, is amended by adding
- 24 13 the following new subsection:
- 24 14 NEW SUBSECTION . 5. EVENLY DIVIDED PAYMENTS. A community
- 24 15 college receiving funds distributed pursuant to this section
- 24 16 shall determine the amount to be paid to instructors in
- 24 17 accordance with subsection 4 and the amount determined to be
- 24 18 paid to an individual instructor shall be divided evenly and
- 24 19 paid in each pay period of the fiscal year beginning with the
- 24 20 October payroll.

CODE: Requires that funds appropriated by the General Assembly for community college instructor salaries be paid by the community colleges to instructors in equal payments each pay period throughout

- 24 21 Sec. 23. Section 261.2, Code 2009, is amended by adding
- 24 22 the following new subsection:
- 24 23 <u>NEW SUBSECTION</u> . 10. Require any postsecondary institution
- 24 24 whose students are eligible for or who receive scholarship or
- 24 25 grant moneys administered by the commission and who were
- 24 26 enrolled in a school district in lowa to include in its
- 24 27 student management information system the unique student
- $24\;\;28\;$  identifiers assigned to the institution's students while the
- 24 29 students were in the state's kindergarten through grade twelve
- 24 30 system.

CODE: Requires any postsecondary institution whose students receive grants or scholarships through the College Student Aid Commission to include the K-12 unique student identifier in its student information data base.

#### \*S-3268

\* 3 36 \_ #16. Page 24, lines 24 and 25, by striking the

#### **HOUSE AMENDMENT:**

CODE: Technical correction.

the year beginning in October.

- \* 3 37 words "scholarship or grant moneys" and inserting the
- \* 3 38 following: "assistance under programs".

#### \*S-3268

- \* 3 39 #17. Page 24, line 30, by inserting after the word
- \* 3 40 "system." the following: "The institutions shall
- \* 3 41 annually submit to the commission enrollment, course
- \* 3 42 completion, grades, and other information useful in
- \* 3 43 determining successful educational programs and
- \* 3 44 services for students who have been assigned a unique
- \* 3 45 student identifier in this state and who are receiving
- \* 3 46 moneys administered by the commission. The commission
- \* 3 47 shall share information submitted pursuant to this
- \* 3 48 subsection with the department of education as
- \* 3 49 appropriate."
  - 24 31 Sec. 24. Section 261.6, subsection 2, Code 2009, is
- 24 32 amended to read as follows:
- 24 33 2. The program shall provide financial assistance for
- 24 34 postsecondary education or training to persons a person who
- 24 35 have has a high school diploma or a high school equivalency
- 25 1 diploma under chapter 259A, are age eighteen through
- 25 2 twenty=three, and are is described by any of the following:
- 25 3 a. Is age seventeen and is in a court=ordered placement
- 25 4 under chapter 232 under the care and custody of the department
- 25 5 of human services or juvenile court services.
- 25 6 b. Is age seventeen and has been placed in the state
- 25 7 training school or the lowa juvenile home pursuant to a court
- 25 8 order entered under chapter 232 under the care and custody of
- 25 9 the department of human services.
- 25 10 c. Is age eighteen through twenty=three and is described
- 25 11 by any of the following:
- 25 12 (1) On the date the person reached age eighteen or during
- 25 13 the thirty calendar days preceding or succeeding that date.

#### HOUSE AMENDMENT:

CODE: Requires postsecondary institutions to submit data useful in determining the success of educational programs to the College Student Aid Commission for lowa students with a unique student identifier and receiving funding through the Commission. Permits the Commission to share the data with the Department of Education as appropriate.

CODE: Reduces the eligibility age for the All Iowa Foster Care Grant Program from 18 to 17 years of age.

- 25 14 the person was in a licensed foster care placement pursuant to
- 25 15 a court order entered under chapter 232 under the care and
- 25 16 custody of the department of human services or juvenile court
- 25 17 services.
- 25 18 b. (2) On the date the person reached age eighteen or
- 25 19 during the thirty calendar days preceding or succeeding that
- $25\;\;20\;$  date, the person was under a court order under chapter 232 to
- 25 21 live with a relative or other suitable person.
- 25 22 c. (3) The person was in a licensed foster care placement
- 25 23 pursuant to an order entered under chapter 232 prior to being
- 25 24 legally adopted after reaching age sixteen.
- 25 25 d. (4) On the date the person reached age eighteen or
- 25 26 during the thirty calendar days preceding or succeeding that
- 25 27 date, the person was placed in the state training school or
- 25 28 the lowa juvenile home pursuant to a court order entered under
- 25 29 chapter 232 under the care and custody of the department of
- 25 30 human services.
- 25 31 Sec. 25. Section 261.19, subsection 1, Code 2009, is
- 25 32 amended to read as follows:
- 25 33 1. A physician recruitment program is established, to be
- 25 34 administered by the college student aid commission, for Des
- 25 35 Moines university == osteopathic medical center. The program
- 26 1 shall consist of a forgivable loan program and a tuition
- 26 2 scholarship program for students and a loan repayment program
- 26 3 for physicians. The commission shall regularly adjust the
- 26 4 physician service requirement under each aspect of the program
- 26 5 to provide, to the extent possible, an equal financial benefit
- 26 6 for each period of service required. From funds appropriated
- 26 7 for purposes of the program by the general assembly, the
- 26 8 commission shall pay a fee to Des Moines university ==
- 26 9 osteopathic medical center for the administration of the
- 26 10 program. A portion of the fee shall be paid by the commission
- 26 11 to the university based upon the number of physicians
- 26 12 recruited under subsection 4.

CODE: Eliminates the fee paid to the Des Moines University for administration of the Physician Recruitment Program.

DETAIL: The FY 2009 administration fee is projected to be approximately \$46,000 or 13.38% of the \$346,451 appropriation.

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## SF470 as amended by S-3268

- 26 13 Sec. 26. Section 261.25, subsections 1, 2, and 3, Code
- 26 14 2009, are amended to read as follows:
- 26 15 1. There is appropriated from the general fund of the
- 26 16 state to the commission for each fiscal year the sum of fifty
- 26 17 forty=five million seventy=three two hundred thirteen thousand
- 26 18 seven hundred eighteen sixty=nine dollars for tuition grants.
- 26 19 2. There is appropriated from the general fund of the
- 26 20 state to the commission for each fiscal year the sum of five
- 26 21 four million five nine hundred twenty=four eighty=eight
- 26 22 thousand eight five hundred fifty=eight sixty=one dollars for
- 26 23 tuition grants for students attending for=profit accredited
- 26 24 private institutions located in Iowa. A for=profit
- 26 25 institution which, effective March 9, 2005, purchased an
- 26 26 accredited private institution that was exempt from taxation
- 26 27 under section 501(c) of the Internal Revenue Code, shall be an
- 26 28 eligible institution under the tuition grant program. In the
- 26 29 case of a qualified student who was enrolled in such
- 26 30 accredited private institution that was purchased by the
- 26 31 for=profit institution effective March 9, 2005, and who
- 26 32 continues to be enrolled in the eligible institution in
- 26 33 succeeding years, the amount the student qualifies for under
- 26 34 this subsection shall be not less than the amount the student
- 26 35 qualified for in the fiscal year beginning July 1, 2004. For
- 27 1 purposes of the tuition grant program, "for=profit accredited
- 27 2 private institution" means an accredited private institution
- 27 3 which is not exempt from taxation under section 501(c)(3) of
- 27 4 the Internal Revenue Code but which otherwise meets the
- 27 5 requirements of section 261.9, subsection 1, paragraph "b",
- 27 6 and whose students were eligible to receive tuition grants in
- 27 7 the fiscal year beginning July 1, 2003.

# Explanation

CODE: Reduces the Tuition Grant Program standing appropriation to \$45,213,069.

DETAIL: This is a decrease of \$4,109,543 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

CODE: Reduces the lowa Tuition Grant standing appropriation to forprofit private institutions to \$4,988,561.

DETAIL: This is a decrease of \$453,424 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

27 8 3. There is appropriated from the general fund of the

27 9 state to the commission for each fiscal year the sum of two

CODE: Reduces the Vocational Technical Tuition Grant standing appropriation to \$2,512,958.

PG LN

## SF470 as amended by S-3268

Explanation

- 27 10 million seven five hundred eighty=three twelve thousand one
- 27 11 nine hundred fifteen fifty=eight dollars for
- 27 12 vocational=technical tuition grants.
- 27 13 Sec. 27. Section 261.87, subsection 2, paragraph b, Code
- 27 14 2009, is amended to read as follows:
- 27 15 b. Achieves a cumulative high school grade point average
- 27 16 upon graduation of at least two point five on a four=point
- 27 17 grade scale, or its equivalent if another grade scale is used.
- 27 18 Sec. 28. Section 262.9, Code 2009, is amended by adding
- 27 19 the following new subsection:
- 27 20 NEW SUBSECTION . 32. Submit its annual budget request
- 27 21 broken down by budget unit.

### \*S-3268

- \* 3 50 #18. Page 27, line 19, by striking the word
- \* 4 1 "subsection" and inserting the following:
- \* 4 2 "subsections".

#### \*S-3268

- \* 4 3 #19. Page 27, by inserting after line 21 the
- \* 4 4 following:
- \* 4 5 NEW SUBSECTION . 33. Annually, by October 1,
- \* 4 6 submit in a report to the general assembly the
- \* 4 7 following information for the previous fiscal year:
- \* 4 8 a. Total revenue received from each local school
- \* 4 9 district as a result of high school students enrolled
- \* 4 10 in courses under the postsecondary enrollment options
- \* 4 11 program at the institutions of higher learning under

DETAIL: This is a decrease of \$228,410 compared to the estimated net FY 2009 appropriation for a general reduction of 8.33%.

CODE: Removes the word "upon graduation" from the requirement that All lowa Opportunity Scholarship recipients have a 2.5 grade point average so that universities and colleges may notify award recipients earlier in the year at the time they are deciding which college to attend.

CODE: Requires the Board of Regents to submit its budget broken down by the budget unit.

DETAIL: In recent years, budget requests by the Board of Regents have consolidated the appropriation line-items from the previous year into three lump sums thus eliminating the historical comparisons. This requires future requests to utilize historical budget units.

**HOUSE AMENDMENT:** Technical change.

#### **HOUSE AMENDMENT:**

CODE: Requires the Board of Regents to report to the General Assembly concerning:

- Postsecondary Enrollment Options Program, including program revenues from local school districts, unduplicated headcount of enrolled high school students, and total credits earned by degree program.
- Compensation and benefits paid to Board members.
- Contracted salary, benefits, and expenses for governmental affairs

- \* 4 12 the board's control.
- \* 4 13 b. Unduplicated headcount of high school students
- \* 4 14 enrolled in courses under the postsecondary enrollment
- \* 4 15 options program at the institutions of higher learning
- \* 4 16 under the board's control.
- \* 4 17 <u>c. Total cre</u>dits earned by high school students
- \* 4 18 enrolled in courses under the postsecondary enrollment
- \* 4 19 options program at the institutions of higher learning
- \* 4 20 under the board's control, broken down by degree
- \* 4 21 program.
- \* 4 22 d. The compensation and benefits paid to the
- \* 4 23 members of the board pursuant to section 7E.6.
- \* 4 24 e. The contracted salary and benefits and any
- \* 4 25 other expenses related to support for governmental
- \* 4 26 affairs efforts, including expenditures for liaisons
- \* 4 27 and lobbying activities for the board and its
- \* 4 28 institutions.
- \* 4 29 f. The contracted salaries, including but not
- \* 4 30 limited to bonus wages and benefits, including but not
- \* 4 31 limited to annuity payments or any other benefit
- \* 4 32 covered using state funds of any kind for
- \* 4 33 administrators of the institutions governed by the
- \* 4 34 board."
- 27 22 Sec. 29. Section 264.5. Code 2009, is amended to read as
- 27 23 follows:
- 27 24 264.5 FEES.
- 27 25 For the preparation of each of such transcripts a
- 27 26 transcript in accordance with section 264.4, the state
- 27 27 university may charge a nominal fee , not to exceed five
- 27 28 dollars, to compensate the institution for the actual its
- 27 29 actual costs, including but not limited to the labor of
- 27 30 involved in recording the credits, and preparing a transcript,
- 27 31 and postage , etc .

efforts, including liaisons and lobbying activities.

 Salaries, bonuses, and benefits, including annuity payments and any other benefit, for institution administrators.

CODE: Removes the \$5.00 cap on transcript fees and allows State universities to charge a fee recovering actual costs for providing a transcript.

#### \*S-3268

- \* 4 35 #20. Page 27, by inserting after line 31 the
- \* 4 36 following:
- \* 4 37 "Sec. . NEW SECTION . 279.54 DISPLAY OF UNITED
- \* 4 38 STATES FLAG IN CLASSROOMS.
- \* 4 39 In addition to the requirements of section 280.5,
- \* 4 40 the board of directors of each school district shall
- \* 4 41 cause a United States flag, manufactured in the United
- \* 4 42 States and in good condition to be displayed during
- \* 4 43 school hours in each public school gymnasium or
- \* 4 44 assembly hall in the district. The size of the flag
- \* 4 45 shall be not less than two feet by three feet."

#### \*S-3268

- \* 4 46 #21. Page 27, by inserting after line 31 the
- \* 4 47 following:
- \* 4 48 <u>"Sec. . NEW SECTION . 280.29 INTERNET</u>
- \* 4 49 RESTRICTIONS.
- \* 4 50 The board of directors of each public school
- \* 5 1 district and the authorities in charge of each
- \* 5 2 nonpublic school shall adopt a policy restricting
- \* 5 3 school officials and school employees from posting
- \* 5 4 student photographs and other identifying information
- \* 5 5 about a student on an internet social networking
- \* 5 6 website without obtaining permission of the student or
- \* 5 7 the student's parent or guardian if the student is
- \* 5 8 under eighteen years old. This section does not apply
- \* 5 9 to photographs or other information posted on the
- \* 5 10 school's internet website related to a student's
- \* 5 11 involvement with school=related activities or
- \* 5 12 accomplishments."

#### **HOUSE AMENDMENT:**

CODE: Requires local public school boards to display the United States flag during school hours in each public school gymnasium or assembly hall.

#### **HOUSE AMENDMENT:**

CODE: Requires local public and nonpublic school boards to adopt policies restricting school officials and employees from posting student photographs or other identifying information on social networking websites without permission of the parent, guardian, or adult student. Specifies that the restriction does not apply to the

27 32 Sec. 30. Section 284.2, subsection 1, Code 2009, is

27 33 amended to read as follows:

CODE: Specifies that the term "beginning teacher" for purposes of the Student Achievement and Teacher Quality Program does not

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## SF470 as amended by S-3268

Explanation

| 27 | 34 | <ol> <li>"Beginning teacher" means an individual serving under</li> </ol> |
|----|----|---------------------------------------------------------------------------|
| 27 | 25 | an initial or intern license, issued by the heard of                      |

- 27 35 an initial or intern license, issued by the board of
- 28 1 educational examiners under chapter 272, who is assuming a
- $28\ \ 2$  position as a teacher. For purposes of the beginning teacher
- 28 3 mentoring and induction program created pursuant to section 28 4 284.5, "beginning teacher" also includes preschool teachers
- 28 5 who are licensed by the board of educational examiners under
- 28 6 chapter 272 and are employed by a school district or area
- 28 7 education agency. "Beginning teacher" does not include a
- 28 8 teacher whose employment with a school district or area
- 28 9 education agency is probationary unless the teacher is serving
- 28 10 under an initial or teacher intern license issued by the board
- 28 11 of educational examiners under chapter 272.

employees of school districts or area education agencies on probationary status, unless the teacher holds an initial or teacher intern license.

28 12 Sec. 31. Section 284.4, subsection 1, paragraph c,

28 13 subparagraph (3), Code 2009, is amended to read as follows:

28 14 (3) Determine, following the adoption of the lowa

28 15 professional development model by the state board of

28 16 education, the use and distribution of the professional

28 17 development funds distributed calculated and paid to the

28 18 school district or agency as provided in section 284.13 257.9,

28 19 <u>subsection 10, or section 257.10</u>, subsection <del>1, paragraph "d"</del>

28 20 10, based upon school district or agency, attendance center,

28 21 and individual teacher and professional development plans.

CODE: Technical correction.

28 22 Sec. 32. Section 284.6, subsections 8 and 9, Code 2009,

28 23 are amended to read as follows:

28 24 8. For each year in which a school district receives funds

28 25 allocated for distribution calculated and paid to school

28 26 districts for professional development pursuant to section

28 27 284.13 257.10, subsection 1, paragraph "d" 10, or section

28 28 257.37A, subsection 2, the school district shall create

28 29 quality professional development opportunities. The goal for

28 30 the use of the funds is to provide one additional contract day

CODE: Specifies that funding for Student Achievement Teacher Quality Professional Development will be distributed to school districts and area education agencies (AEAs) through the school aid formula. Requires school districts and AEAs to maintain a separate listing for receipt and expenditure of Professional Development Supplement funds.

DETAIL: Enactment of Division V of HF 2679 (FY 2009 Education Appropriations Act) rolled funding of the Student Achievement Teacher Quality (SATQ) Professional Development Program into the

| 28 | 31 | or the e | quivalent | thereof for | professional | develop | ment and use |
|----|----|----------|-----------|-------------|--------------|---------|--------------|
|    |    |          |           |             |              |         |              |

- 28 32 of the funds is limited to providing professional development
- 28 33 to teachers, including additional salaries for time beyond the
- 28 34 normal negotiated agreement; pay for substitute teachers,
- 28 35 professional development materials, speakers, and professional
- 29 1 development content; and costs associated with implementing
- 29 2 the individual professional development plans. The use of the
- 29 3 funds shall be balanced between school district, attendance
- 29 4 center, and individual professional development plans, making
- 29 5 every reasonable effort to provide equal access to all
- 29 6 teachers.
- 29 7 9. The distribution of funds allocated for professional
- 29 8 development pursuant to section 284.13, subsection 1,
- 29 9 paragraph "d", shall be made in one payment on or about
- 29 10 October 15 of the fiscal year for which the appropriation is
- 29 11 made, taking into consideration the relative budget and cash
- 29 12 position of the state resources. Moneys received pursuant to
- 29 13 section 284.13 257.10, subsection 1, paragraph "d", shall not
- 29 14 be commingled with state aid payments made under section
- 29 15 257.16 to a school district, shall be accounted for by the
- 29 16 local school district separately from state aid payments, and
- 29 17 are miscellaneous income for purposes of chapter 257. A
- 29 18 school district shall maintain a separate listing within its
- 29 19 budget for funds received and expenditures made pursuant to
- 29 20 this subsection 10, or section 257.37A, subsection 2, shall be
- 29 21 maintained as a separate listing within its budget for funds
- 29 22 received and expenditures made pursuant to this subsection . A
- 29 23 school district shall certify to the department of education
- 29 24 how the school district allocated the funds and that moneys
- 29 25 received under this subsection were used to supplement, not
- 29 26 supplant, the professional development opportunities the
- 29 27 school district would otherwise make available.

formula beginning in FY 2010.

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## SF470 as amended by S-3268

Explanation

- 29 30 To promote continuous improvement in lowa's quality
- 29 31 teaching workforce and to give lowa teachers the opportunity
- 29 32 for career recognition that reflects the various roles
- 29 33 teachers play as educational leaders, an lowa teacher career
- 29 34 path is established for teachers employed by school districts.
- 29 35 A school district shall use funding allocated under calculated
- 30 1 and paid pursuant to section 284.13 257.10, subsection 1,
- 30 2 paragraph "h" 9, to raise teacher salaries to meet the
- 30 3 requirements of this section. The lowa teacher career path
- 30 4 and salary minimums are as follows:
- 30 5 Sec. 34. Section 284.7, subsection 1, paragraph b,
- 30 6 subparagraph (1), unnumbered paragraph 1, Code 2009, is
- 30 7 amended to read as follows:
- 30 8 A career teacher is a teacher who holds a statement of
- 30 9 professional recognition issued by the board of educational
- 30 10 examiners under chapter 272 or who meets the following
- 30 11 requirements:
- 30 12 Sec. 35. Section 284.7, Code 2009, is amended by adding
- 30 13 the following new subsection:
- 30 14 NEW SUBSECTION . 6. A school district that is unable to
- 30 15 meet the provisions of subsection 1 with funds calculated and
- 30 16 paid to the school district pursuant to section 257.10,
- 30 17 subsection 9, may request a waiver from the department to use
- 30 18 funds calculated and paid under section 257.10, subsection 11,
- 30 19 to meet the provisions of subsection 1 if the difference
- 30 20 between the funds calculated and paid pursuant to section
- 30 21 257.10, subsection 9, and the amount required to comply with
- 30 22 subsection 1 is not less than ten thousand dollars. The
- 30 23 department shall consider the average class size of the school
- 30 24 district, the school district's actual unspent balance from
- 30 25 the preceding year, and the school district's current
- 30 26 financial position.

CODE: Expands the definition of career teacher to include a teacher that holds a statement of professional recognition issued by the Board of Educational Examiners (BOEE).

CODE: Technical correction to continue allowing school districts to request a waiver from the Department of Education to use funding from the Early Intervention Supplement to meet the State minimum teacher salary requirements.

- 30 27 Sec. 36. Section 284.13, subsection 1, paragraphs a, b, c,
- 30 28 and j, Code 2009, are amended to read as follows:
  - 29 a. For the fiscal year beginning July 1, 2008 2009, and
- 30 30 ending June 30, 2009 2010, to the department of education, the
- 30 31 amount of one million seven one hundred seven twenty=five
- 30 32 thousand five hundred dollars for the issuance of national
- 30 33 board certification awards in accordance with section 256.44.
- 30 34 Of the amount allocated under this paragraph, not less than
- 30 35 eighty=five thousand dollars shall be used to administer the
- 31 1 ambassador to education position in accordance with section
- 31 2 256.45.
- 31 3 b. For the fiscal year beginning July 1, 2006 2009, and
- 31 4 succeeding fiscal years, an amount up to four three million
- 31 5 six nine hundred fifty forty=nine thousand seven hundred fifty
- 31 6 dollars for first=year and second=year beginning teachers, to
- 31 7 the department of education for distribution to school
- 31 8 districts and area education agencies for purposes of the
- 31 9 beginning teacher mentoring and induction programs. A school
- 31 10 district or area education agency shall receive one thousand
- 31 11 three hundred dollars per beginning teacher participating in
- 31 12 the program. If the funds appropriated for the program are
- 31 13 insufficient to pay mentors, school districts, and area
- 31 14 education agencies as provided in this paragraph, the
- 31 15 department shall prorate the amount distributed to school
- 31 16 districts and area education agencies based upon the amount
- 31 17 appropriated. Moneys received by a school district or area
- 31 18 education agency pursuant to this paragraph shall be expended
- 31 19 to provide each mentor with an award of five hundred dollars
- 31 20 per semester, at a minimum, for participation in the school
- 31 21 district's or area education agency's beginning teacher
- 31 22 mentoring and induction program; to implement the plan; and to
- 31 23 pay any applicable costs of the employer's share of
- 31 24 contributions to federal social security and the lowa public

CODE: Allocates \$1,125,000 from the \$7,614,750 General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for National Board Certification Awards for FY 2010.

DETAIL: This is a decrease of \$582,500 compared to FY 2009. This level is sufficient to fulfill existing commitments. No new awards are funded.

CODE: Allocates \$3,949,750 from the \$7,614,750 General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Beginning Teacher Mentoring and Induction for FY 2010 and succeeding years.

DETAIL: This is a decrease of \$700,250 compared to FY 2009. The Bill specifies that \$454,000 from the Board of Educational Examiners FY 2009 ending balance and \$246,250 from the unspent FY 2009 allocation to the Institute for Tomorrow's Workforce will be used to supplement this allocation in FY 2010. The resulting total allocation is no change compared to FY 2009.

| PG LN SF470 as amended by S-3268                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Explanation                                                                                                                                                    |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 31 25 employees' retirement system or a pension and annuity 31 26 retirement system established under chapter 294, for s 31 27 amounts paid by the district or area education agency.                                                                                                                                                                                                                                                                                                                                                                                                                                     | such                                                                                                                                                           |
| 31 28 c. For each fiscal year of the fiscal period beginning 31 29 July 1, 2007, and ending June 30, 2009 2010, up to si 31 30 ninety=five thousand dollars to the department for purp 31 31 implementing the professional development program re 31 32 of section 284.6, assistance in developing model evide 31 33 teacher quality committees established pursuant to sec 31 34 284.4, subsection 1, paragraph "c", and the evaluator to 32 1 to the department for purposes of this paragraph may b 33 2 by the department for administrative purposes and for n 34 35 36 37 38 39 39 39 39 39 39 39 39 39 39 39 39 39 | Program to be used for Career Development and Evaluator Training for FY 2010.  DETAIL: Maintains the current level of funding.  raining ated be used           |
| <ul> <li>j. Notwithstanding section 8.33, any moneys remaining</li> <li>unencumbered or unobligated from the moneys allocated</li> <li>purposes of paragraph "a", "b", or "c", or "g" shall not</li> <li>revert but shall remain available in the succeeding fisca</li> <li>year for expenditure for the purposes designated. The</li> <li>provisions of section 8.39 shall not apply to the funds</li> <li>appropriated pursuant to this subsection.</li> </ul>                                                                                                                                                          | ed for                                                                                                                                                         |
| 32 11 Sec. 37. Section 284.13, subsection 1, paragraphs d, 32 12 h, and i, Code 2009, are amended by striking the paragraphs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                |
| 32 13 Sec. 38. Section 284.13, subsection 2, Code 2009, is 32 14 amended by striking the subsection.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | CODE: Strikes obsolete provisions related to portions of the Student Achievement and Teacher Quality Program funding that are now funded elsewhere in statute. |
| 32 15 Sec. 39. Section 284A.2, subsection 1, Code 2009, is                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | s CODE: Specifies that the Beginning Administrator Mentoring                                                                                                   |

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# SF470 as amended by S-3268

Explanation

| 32 | 16 | amended  | to read | as | follows: |
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- 32 17 1. "Administrator" means an individual holding a
- 32 18 professional administrator license issued under chapter 272,
- 32 19 who is employed in a school district administrative position
- 32 20 by a school district or area education agency pursuant to a
- 32 21 contract issued by a board of directors under section 279.23,
- 32 22 and is engaged in instructional leadership. An administrator
- 32 23 may be employed in both an administrative and a
- 32 24 nonadministrative position by a board of directors and shall
- 32 25 be considered a part=time administrator for the portion of
- 32 26 time that the individual is employed in an administrative
- 32 27 position. "Administrator" does not include assistant
- 32 28 principals or assistant superintendents.
- 32 29 Sec. 40. 2008 Iowa Acts, chapter 1181, section 84, is
- 32 30 amended to read as follows:
- 32 31 SEC. 84. Section 284.13, subsection 1, paragraph f, Code
- 32 32 Supplement 2007, is amended by striking the paragraph and
- 32 33 inserting in lieu thereof the following:
- 32 34 f. For the fiscal year beginning July 1, 2008, and ending
- 32 35 June 30, 2009, to the department of education, the amount of
- 33 1 two hundred fifty thousand dollars for distribution to the
- 33 2 institute for tomorrow's workforce created pursuant to section
- 33 3 7K.1 to be used to supplement, not supplant, funds allocated
- 33 4 for purposes of the beginning teacher mentoring and induction
- 33 5 program as provided in subsection 1, paragraph "b".

is intended for administrators engaged in instructional leadership and does not include assistant principals or assistant superintendents.

CODE: Specifies that the unspent FY 2009 allocation for the Institute for Tomorrow's Workforce be used to supplement and not supplant funds allocated to Beginning Teacher Mentoring and Induction in FY 2010.

DETAIL: The original allocation of \$250,000 was reduced to \$246,250 by the FY 2009 across-the-board reduction of 1.50%.

33 6 Sec. 41. Chapters 7K and 261D, Code 2009, are repealed.

CODE: Repeals the Chapters of the <u>Code of Iowa</u> related to the Institute for Tomorrow's Workforce and the Midwest Higher Education Compact (MHEC).

#### \*S-3268

\* 5 13 #22. Page 33, by striking line 6 and inserting the

#### HOUSE AMENDMENT:

CODE: Strikes the repeal of the Midwest Higher Education Compact (MHEC) Chapter of the <u>Code of Iowa</u>.

- \* 5 14 following:
- \* 5 15 "Sec. . Chapter 7K, Code 2009, is repealed."
- 33 7 Sec. 42. Section 257.51, Code 2009, is repealed.

an appropriation in FY 2009 or future fiscal years to the Student Achievement and Teacher Quality Program for teacher compensation or professional development, Educational Excellence Phase II, or the Early Intervention Class Size Reduction Program, those funds be distributed on a per pupil basis through the school aid formula.

CODE: Repeals the requirement that if the General Assembly makes

DETAIL: Beginning in FY 2010, these specified programs will be funded through the school aid formula on a per pupil basis. Beginning in FY 2011, per pupil funding for the Teacher Salary Supplement, the Professional Development Supplement, and the Early Intervention Supplement will be increased by an allowable growth amount. The FY 2011 allowable growth rate for each of these supplements was established at 2.0% with enactment of SF 217 (FY 2011 State Categorical Allowable Growth).

- 33 8 Sec. 43. EFFECTIVE DATES.
- 33 9 1. The section of this Act providing for college student
- 33 10 aid commission transfers, being deemed of immediate
- 33 11 importance, takes effect upon enactment.

The FY 2009 ending balance transfers to the National Guard Benefits Program are effective on enactment.

- \*S-3268
- \* 5 16 #23. Page 33, line 9, by inserting after the word
- \* 5 17 "this" the following: "division of this".
- 33 12 2. The section of this Act providing for the transfer of
- 33 13 board of educational examiners licensing fees, being deemed of
- 33 14 immediate importance, takes effect upon enactment.

**HOUSE AMENDMENT:** Technical change.

The transfer of \$454,000 from the Board of Educational Examiners FY 2009 ending balance to Beginning Teacher Mentoring and Induction is effective on enactment.

**HOUSE AMENDMENT:** Technical change.

- \* 5 18 #24. Page 33, line 12, by inserting after the word
- \* 5 19 "this" the following: "division of this".
- 33 15 3. The section of this Act amending 2008 lowa Acts,
- 33 16 chapter 1181, section 84, being deemed of immediate
- 33 17 importance, takes effect upon enactment.

#### \*S-3268

- \* 5 20 #25. Page 33, line 15, by inserting after the word
- \* 5 21 "this" the following: "division of this".

#### \*S-3268

- \* 5 22 #26. Page 33, by inserting before line 18 the
- \* 5 23 following:
- \* 5 24 "DIVISION II
- \* 5 25 RESEARCH AND DEVELOPMENT SCHOOL
- \* 5 26 Sec. . NEW SECTION . 256G.1 LEGISLATIVE
- \* 5 27 INTENT.
- \* 5 28 It is the intent of the general assembly to develop
- \* 5 29 a state research and development prekindergarten
- \* 5 30 through grade twelve school in order to do the
- \* 5 31 following:
- \* 5 32 1. To raise and sustain the level of all
- \* 5 33 prekindergarten through grade twelve students'
- \* 5 34 educational attainment and personal development
- \* 5 35 through innovative and promising teaching practice.
- \* 5 36 2. To enhance the preparation and professional
- \* 5 37 competence of the educators in this state through
- \* 5 38 collaborative inquiry and exchange of professional
- \* 5 39 knowledge in teaching and learning.
- \* 5 40 3. To focus on research that transforms teaching
- \* 5 41 practice to meet the changing needs of this state's
- \* 5 42 educational system.

The transfer of \$246,250 from the unspent FY 2009 allocation for the Institute for Tomorrow's Workforce to Beginning Teacher Mentoring and Induction is effective on enactment.

**HOUSE AMENDMENT:** Technical change.

#### **HOUSE AMENDMENT:**

CODE: General Assembly intent language to develop a Research and Development School for grades PK through 12 to:

- Raise and sustain students' educational attainment and personal development through innovative and promising teaching practices.
- Enhance the preparation and professional competence of lowa educators.
- Focus on research that transforms teaching practice to meet changing educational needs.

DETAIL: Provides a new <u>Code of Iowa</u> chapter pertaining to the Research and Development School at the University of Northern Iowa (UNI).

#### \*S-3268

- \* 5 43 Sec. . NEW SECTION . 256G.2 DEFINITIONS.
- \* 5 44 For purposes of this chapter:
- \* 5 45 1. "Department" means the department of education.
- \* 5 46 2. "Director" means the director of the department
- \* 5 47 of education.
- \* 5 48 3. "President" means the president of the
- \* 5 49 university of northern lowa.
- \* 5 50 4. "Research and development school" means a
- \* 6 1 prekindergarten through grade twelve research,
- \* 6 2 development, demonstration, and dissemination school
- \* 6 3 using expanded facilities at the center for early
- 6 4 development education, also known as the Price
- \* 6 5 laboratory school, in Cedar Falls.
- \* 6 6 5. "University" means the university of northern
- \* 6 7 <u>lowa.</u>

#### \*S-3268

- \* 6 8 Sec. . NEW SECTION . 256G.3 RESEARCH AND
- \* 6 9 DEVELOPMENT SCHOOL FUNDING.
- \* 6 10 1. a. (1) The university and the board of
- \* 6 11 directors of the Cedar Falls community school district
- \* 6 12 shall develop a student transfer policy for the
- \* 6 13 research and development school that will protect and
- \* 6 14 promote the quality and integrity of the teacher
- \* 6 15 education program and the viability of the education
- \* 6 16 program of the Cedar Falls community school district.
- \* 6 17 (2) The policy shall include, in order of
- \* 6 18 consideration, the reasons for which a request to
- \* 6 19 transfer to the research and development school will
- \* 6 20 be allowed by the school district. The research and
- \* 6 21 development school may deny any request for transfer
- \* 6 22 under the policy and such denial for transfer is not
- \* 6 23 subject to appeal under section 290.1. The research
- \* 6 24 and development school shall report the transfer and

#### **HOUSE AMENDMENT:**

CODE: Provides definitions pertaining to the Research and Development School.

#### **HOUSE AMENDMENT:**

CODE: Requires the UNI and the Cedar Falls school district board of directors to develop a student transfer policy that will protect the quality and integrity of the Cedar Falls education program and include:

- A student transfer policy.
- A boundary line agreement to ensure current student enrollment priority.
- Open enrollment provisions for students from Cedar Falls enrolled in the State Research and Development School.

Provides that if funding is appropriated for the Research and Development School, the School Budget Review Committee (SBRC) may grant supplemental funding from the appropriation if funding from the UNI is not sufficient for the research component of the State Research and Development School. Provides that funding for the Center for Early Development Education be redirected as applicable for support of the State Research and Development School.

- \* 6 25 enrollment of a new student directly to the
- \* 6 26 department.
- \* 6 27 b. The research and development school shall
- \* 6 28 create and maintain a basic geographic boundary line
- \* 6 29 agreement with the Cedar Falls community school
- \* 6 30 district. The boundary line agreement shall ensure
- \* 6 31 that students currently receiving priority access to
- \* 6 32 the center for early development education through
- \* 6 33 open enrollment shall continue to have priority access
- \* 6 34 to the research and development school. If such an
- \* 6 35 agreement cannot be reached, the boundary line for the
- \* 6 36 research and development school shall be the official
- \* 6 37 boundary line of the Cedar Falls community school
- \* 6 38 district.
- \* 6 39 c. Open enrollment under section 282.18 applies to
- \* 6 40 the research and development school.
- \* 6 41 2. If funding is appropriated for the purposes of
- \* 6 42 this subsection, the school budget review committee
- \* 6 43 may grant supplemental funding to the research and
- \* 6 44 development school for its research component if
- \* 6 45 additional funding beyond the funding provided by the
- \* 6 46 university is available under section 257.31,
- \* 6 47 subsection 5, paragraph "o".
- \* 6 48 3. Funds provided by the university for the center
- \* 6 49 for early development education under section 262.71
- \* 6 50 shall be redirected as applicable to support the
- \* 7 1 research component at the research and development
- \* 7 2 school.

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- \* 7 3 Sec. . NEW SECTION . 256G.4 RESEARCH AND
- \* 7 4 DEVELOPMENT SCHOOL == GOVERNANCE.
- \* 7 5 1. The board of regents shall be the governing
- \* 7 6 entity of the research and development school and as
- \* 7 7 such shall be responsible for the faculty, facility,

#### HOUSE AMENDMENT:

CODE: Provides the requirements for the governance of the Research and Development School. Establishes:

- The Board of Regents as the governing entity.
- The Department of Education as the accreditation agency.

- \* 7 8 grounds, and staffing.
- \* 7 9 2. The department shall be the accreditation
- \* 7 10 agency and as such shall serve as the authority on
- \* 7 11 teacher qualification requirements and waiver
- \* 7 12 provisions.
- \* 7 13 3. a. A fifteen=member advisory council is
- \* 7 14 created, composed of the following members:
- \* 7 15 (1) Three standing committee members as follows:
- \* 7 16 (a) The director.
- \* 7 17 (b) The president.
- \* 7 18 (c) The director of the research and development
- \* 7 19 school, serving as an ex officio, nonvoting member.
- \* 7 20 (2) Eight members shall be jointly recommended for
- \* 7 21 membership by the president and the director and shall
- \* 7 22 be jointly approved by the state board of regents and
- \* 7 23 the state board of education, shall serve three=year
- \* 7 24 staggered terms, and shall be eligible to serve for
- \* 7 25 two consecutive three=year terms on the council in
- \* 7 26 addition to any partial, initial term:
- \* 7 27 (a) One member representing prekindergarten
- \* 7 28 through grade twelve teachers.
- \* 7 29 (b) One member representing prekindergarten
- \* 7 30 through grade twelve administrators.
- \* 7 31 (c) One member representing area education
- \* 7 32 agencies.
- \* 7 33 (d) One member representing lowa state university
- \* 7 34 of science and technology.
- \* 7 35 (e) One member representing the university of
- \* 7 36 lowa.
- \* 7 37 (f) One member representing parents of students at
- \* 7 38 the research and development school.
- \* 7 39 (g) One member representing business and industry.
- \* 7 40 (h) One member representing private colleges in
- \* 7 41 the state.
- \* 7 42 (3) Four members of the general assembly serving

- A fifteen-member advisory council and defines its responsibilities.
- A nine-member institutional research committee and defines its responsibilities.

- \* 7 43 as ex officio, nonvoting members, one representative
- \* 7 44 to be appointed by the speaker of the house of
- \* 7 45 representatives, one representative to be appointed by
- \* 7 46 the minority leader of the house of representatives,
- \* 7 47 one senator to be appointed by the majority leader of
- \* 7 48 the senate after consultation with the president of
- \* 7 49 the senate, and one senator to be appointed by the
- \* 7 50 minority leader of the senate.
- \* 8 1 b. (1) The advisory council shall review and
- \* 8 2 evaluate the educational processes and results of the
- \* 8 3 research and development school.
- \* 8 4 (2) The advisory council shall provide an annual
- \* 8 5 report to the president, the director, the state board
- \* 8 6 of regents, and the state board of education.
- \* 8 7 4. a. A nine=member standing institutional
- \* 8 8 research committee, appointed by the president and the
- \* 8 9 director, is created, composed of the following
- \* 8 10 members:
- \* 8 11 (1) The director of research at the research and
- \* 8 12 development school or the person designated with this
- \* 8 13 responsibility.
- \* 8 14 (2) One member representing the university of
- \* 8 15 northern lowa.
- \* 8 16 (3) One member representing Iowa state university
- \* 8 17 of science and technology.
- \* 8 18 (4) One member representing the university of
- \* 8 19 lowa.
- \* 8 20 (5) One member representing business and industry.
- \* 8 21 (6) One member representing prekindergarten
- \* 8 22 through grade twelve students.
- \* 8 23 (7) One member representing the political
- \* 8 24 community.
- \* 8 25 (8) One member representing the department.
- \* 8 26 (9) One member representing private colleges in
- \* 8 27 the state.

- \* 8 28 <u>b. The appointed members should collectively</u>
- \* 8 29 possess the following characteristics:
- \* 8 30 (1) Be well informed about the educational needs
- \* 8 31 of students in the state.
- \* 8 32 (2) Be aware of and understand the standards and
- \* 8 33 protocol for educational research.
- \* 8 34 (3) Understand the dissemination of
- \* 8 35 prekindergarten through grade twelve research results.
- \* 8 36 (4) Understand the impact of educational research.
- \* 8 37 <u>(5) Be knowledgeable about compliance with human</u>
- \* 8 38 subject protection protocol.
- \* 8 39 c. The committee shall serve as the clearinghouse
- \* 8 40 for the investigative and applied research at the
- \* 8 41 research and development school.
- \* 8 42 d. The committee shall create research protocols,
- \* 8 43 approve research proposals, review the quality and
- \* 8 44 results of performed research, and provide support for
- \* 8 45 dissemination efforts.

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- \* 8 46 Sec. . Section 257.6, subsection 1, paragraph
- \* 8 47 b, Code 2009, is amended by striking the paragraph.

#### **HOUSE AMENDMENT:**

CODE: Eliminates the requirement that students attending the Price Laboratory School not be included in the actual enrollment of a school district but be reported to the Department of Education.

DETAIL: During the 2008-2009 school year, the Price Laboratory School had 356 students enrolled from nine school districts. Section 282.18(15), Code of Iowa, provides that students attending the Price Laboratory School may be counted in the resident students' school district for school funding purposes if specified criteria is met. The provision does not allow the Cedar Falls school district to count any of the district's students that attend the Price Laboratory School (264 students). The same provision allows Waterloo to count a portion of it's resident students attending Price Laboratory School (51 of 73 are counted). Of the 356 students that attended the Price Laboratory School, 70 generate funding totaling approximately \$400,000 in State school aid (State aid and property tax).

#### \*S-3268

- \* 8 48 Sec. . Section 257.31, subsection 5, Code 2009,
- \* 8 49 is amended by adding the following new paragraph:
- \* 8 50 NEW PARAGRAPH . o. Lack of funding for research at
- \* 9 1 the research and development school established under
- \* 9 2 chapter 256G.

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- \* 9 3 Sec. . Section 282.18, Code 2009, is amended by
- \* 9 4 adding the following new subsection:
- \* 9 5 NEW SUBSECTION . 15A. If a request under this
- \* 9 6 section is for transfer to a laboratory school, as
- \* 9 7 described in chapter 256G, the student, who is the
- \* 9 8 subject of the request, shall be included in the basic
- \* 9 9 enrollment of the student's district of residence and
- \* 9 10 the board of directors of the district of residence
- \* 9 11 shall pay to a laboratory school the state cost per
- \* 9 12 pupil for the previous school year, plus any moneys
- \* 9 13 received for the pupil as a result of the non=English
- \* 9 14 speaking weighting under section 280.4, subsection 3,
- \* 9 15 for the previous school year multiplied by the state
- \* 9 16 cost per pupil for the previous year.

#### **HOUSE AMENDMENT:**

CODE: Provides that the School Budget Review Committee (SBRC) may grant the Research and Development School supplemental funding from a State appropriation, if an appropriation is made, to the State Research and Development School.

DETAIL: No appropriation is made in this Bill.

#### **HOUSE AMENDMENT:**

CODE: Requires that if a student open enrolls to the Research and Development School, the student's resident district is to pay the School the previous year's State cost per pupil, plus funding received if the student generates funding from English-as-a-second language weighting.

DETAIL: Based on data from the 2008-2009 school year, the Research and Development School will be eligible to receive tuition from the students' resident school district beginning in FY 2010. Additionally, beginning in October 2009, resident students in Cedar Falls and Waterloo that were not previously included in the resident district enrollment will be counted.

FISCAL IMPACT: Assuming the Price Laboratory School becomes the Research and Development School effective July 1, 2009, then in FY 2010, there will be no impact on State aid. However, the Cedar Falls and Waterloo school districts may be required to pay tuition for students that are open-enrolled to the Research and Development School. Since these students were not included in the enrollment count for budget purposes, the result may be a combined total reduction of \$1.6 million for those school districts.

In FY 2011, State aid is estimated to increase \$1.5 million and property tax is estimated to increase \$200,000 to reflect counting students open-enrolled to the Research and Development School that had not previously been counted for budget enrollment purposes.

PG LN

# SF470 as amended by S-3268

- \* 9 17 <u>Sec. . RESEARCH AND DEVELOPMENT SCHOOL ==</u>
  \* 9 18 INFRASTRUCTURE FUNDING STUDY. The department of
- \* 9 19 education, in collaboration with representatives of
- \* 9 20 the university of northern lowa, as designated by the
- \* 9 21 president, shall create a report about potential
- \* 9 22 access to various infrastructure funding for the
- \* 9 23 research and development school including but not
- \* 9 24 limited to funds from the secure an advanced vision
- \* 9 25 for education fund under section 423F.2 for
- \* 9 26 infrastructure purposes as allowed under section
- \* 9 27 423F.3. The department shall submit the report,
- \* 9 28 including recommended adjustments to the Code of Iowa,
- \* 9 29 to the general assembly and the governor by January
- \* 9 30 15, 2010.

Explanation

collaboration with the UNI, to report on the potential access to infrastructure funding for the Research and Development School. Requires the report to be submitted to the General Assembly and the Governor by January 15, 2010.

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- \* 9 31 <u>Sec. . RESEARCH AND DEVELOPMENT SCHOOL</u>
- \* 9 32 INFRASTRUCTURE.
- \* 9 33 1. a. There is appropriated from the general fund
- \* 9 34 of the state to the university of northern lowa for
- \* 9 35 the fiscal year beginning July 1, 2009, and ending
- \* 9 36 June 30, 2010, the following amount, or so much
- \* 9 37 thereof as is necessary, to be used for the purposes
- \* 9 38 designated:
- \* 9 39 For a contract with a design firm to evaluate the
- \* 9 40 condition of the center for early development
- \* 9 41 education in Cedar Falls and determine an approximate
- \* 9 42 cost of both renovation of the current facility and
- \* 9 43 new construction with a recommendation as to which is
- \* 9 44 more feasible:
- \* 9 45 \_\_\_\_\_ \$ 35,000

**HOUSE AMENDMENT:** General Fund appropriation for the Research and Development School Engineering Study.

DETAIL: This is a new appropriation that was made in the University of Northern Iowa section of the Bill and is moved to Division II by the House Amendment.

#### \*S-3268

- \* 9 46 <u>b. The design firm's recommendation</u> shall consider
- \* 9 47 the following property elements:

**HOUSE AMENDMENT:** Specifies the requirements for a contract with a design firm to evaluate the condition of the Center for Early Development Education. Requires the design firm to report in FY

- \* 9 48 (1) Grounds, utility, and paving systems.
- \* 9 49 (2) Exterior systems, including the roof, walls,
- \* 9 50 windows, exterior doors, and structural components.
- \* 10 1 (3) Interior systems, including walls, doors,
- \* 10 2 floors, and ceilings.
- \* 10 3 (4) Fire and life safety issues.
- \* 10 4 (5) Readily achievable design features meeting the
- \* 10 5 requirements of the federal Americans With
- \* 10 6 Disabilities Act.
- \* 10 7 (6) Heating, ventilation, and air conditioning
- \* 10 8 including control mechanisms.
- \* 10 9 (7) Electrical and electrical distribution system.
- \* 10 10 (8) Plumbing.
- \* 10 11 (9) Fire protection.
- \* 10 12 (10) Elevators.
- \* 10 13 (11) Special construction.
- \* 10 14 c. The design firm shall report in fiscal year
- \* 10 15 2010=2011 to the president, the director, and the
- \* 10 16 transition team the results of its evaluation and
- \* 10 17 recommendation.
- \* 10 18 2. The renovation or rebuilding of the center for
- \* 10 19 early development education shall be funded from a
- \* 10 20 direct appropriation from the rebuild Iowa
- \* 10 21 infrastructure fund created in section 8.57.
- \* 10 22 Leadership in energy and environmental design
- \* 10 23 certification shall be sought in order that the
- \* 10 24 research and development school serve as a model of
- \* 10 25 energy efficiency and design.
- \* 10 26 3. A three=year timeline to establish the research
- \* 10 27 and development school is proposed for the university
- \* 10 28 and the department. A transition team, appointed by
- \* 10 29 the president and the director, shall develop and
- \* 10 30 implement specific transition plans for the first year
- \* 10 31 of the transition and for the entire three=year
- \* 10 32 transition period in order to establish a functioning

the results of the evaluation and recommendations. Specifies that the rebuilding or renovation of the Center be funded with an appropriation from the RIIF and that Leadership in Energy and Environmental Design (LEED) standards be used. Requires that a three-year timeline to establish the School be proposed. Requires a transition team to develop and implement specific plans to establish a functioning Research and Development School at the end of the transition period.

- \* 10 33 research and development school at the end of the
- \* 10 34 transition period. The transition team shall use the
- \* 10 35 recommendations for each year of the transition as
- \* 10 36 submitted in the report of the committees required by
- \* 10 37 2008 lowa Acts, chapter 1101, to oversee the
- \* 10 38 transition."
- 33 18 SF 470
- 33 19 kh/tm:jp/jh/26

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- \* 10 39 \_ #27. By renumbering, relettering, or redesignating
- \* 10 40 and correcting internal references as necessary.
- \* 10 41 SF 470.H
- \* 10 42 ak/cm/25

# **Summary Data**

|             | Actual<br>FY 2008   | I  | Estimated Net<br>FY 2009 | Senate Action<br>FY 2010 | House Action<br>FY 2010 | House Action<br>s. Est Net 2009 | Page and<br>Line # |
|-------------|---------------------|----|--------------------------|--------------------------|-------------------------|---------------------------------|--------------------|
|             | (1)                 |    | (2)                      | (3)                      | (4)                     | (5)                             | (6)                |
| Education   | \$<br>1,175,436,989 | \$ | 1,270,767,576            | \$<br>909,782,155        | \$<br>909,782,155       | \$<br>-360,985,421              |                    |
| Grand Total | \$<br>1,175,436,989 | \$ | 1,270,767,576            | \$<br>909,782,155        | \$<br>909,782,155       | \$<br>-360,985,421              |                    |

|                                            | Actual<br>FY 2008 | <br>Estimated Net<br>FY 2009 | <br>Senate Action<br>FY 2010 | House Action<br>FY 2010 | House Action<br>s. Est Net 2009 | Page and<br>Line # |
|--------------------------------------------|-------------------|------------------------------|------------------------------|-------------------------|---------------------------------|--------------------|
|                                            | (1)               | (2)                          | (3)                          | (4)                     | (5)                             | (6)                |
| Blind, Dept. of the                        |                   |                              |                              |                         |                                 |                    |
| Blind, Dept. for the                       |                   |                              |                              |                         |                                 |                    |
| Department for the Blind                   | \$<br>2,484,953   | \$<br>2,463,314              | \$<br>2,258,072              | \$<br>2,258,072         | \$<br>-205,242                  | PG 1 LN 7          |
| Total Blind, Dept. of the                  | \$<br>2,484,953   | \$<br>2,463,314              | \$<br>2,258,072              | \$<br>2,258,072         | \$<br>-205,242                  |                    |
| College Aid Commission                     |                   |                              |                              |                         |                                 |                    |
| College Student Aid Comm.                  |                   |                              |                              |                         |                                 |                    |
| College Aid Commission                     | \$<br>390,685     | \$<br>381,137                | \$<br>349,381                | \$<br>349,381           | \$<br>-31,756                   | PG 1 LN 18         |
| Iowa Grants                                | 1,070,976         | 1,070,976                    | 981,743                      | 981,743                 | -89,233                         | PG 1 LN 24         |
| DSM University-Osteopathic Loans           | 100,000           | 100,000                      | 91,668                       | 91,668                  | -8,332                          | PG 1 LN 27         |
| DSM University-Physician Recruit.          | 346,451           | 341,254                      | 312,821                      | 312,821                 | -28,433                         | PG 2 LN 1          |
| National Guard Benefits Program            | 3,800,000         | 3,742,629                    | 3,499,545                    | 3,499,545               | -243,084                        | PG 2 LN 5          |
| Teacher Shortage Loan Forgiveness          | 485,400           | 478,119                      | 438,282                      | 438,282                 | -39,837                         | PG 2 LN 9          |
| All Iowa Opportunity Foster Care           | 0                 | 0                            | 687,510                      | 687,510                 | 687,510                         | PG 2 LN 13         |
| All Iowa Opportunity Scholarships          | 1,500,000         | 3,940,000                    | 2,502,537                    | 2,502,537               | -1,437,463                      | PG 2 LN 17         |
| Nurse & Nurse Educator Loan Program        | 0                 | 98,500                       | 90,293                       | 90,293                  | -8,207                          | PG 2 LN 28         |
| Barber & Cosmetology Tuition Grant Program | 0                 | 50,000                       | 45,834                       | 45,834                  | -4,166                          | PG 3 LN 12         |
| College Work Study                         | 295,600           | 980,075                      | 0                            | 0                       | -980,075                        | PG 4 LN 4          |
| Tuition Grant Program-Standing             | 48,373,718        | 49,322,612                   | 45,213,069                   | 45,213,069              | -4,109,543                      | PG 26 LN 13        |
| Tuition Grant - For-Profit                 | 5,374,858         | 5,441,985                    | 4,988,561                    | 4,988,561               | -453,424                        | PG 26 LN 19        |
| Vocational Technical Tuition Grant         | 2,783,115         | 2,741,368                    | 2,512,958                    | 2,512,958               | -228,410                        | PG 27 LN 8         |
| Washington DC Internships                  | <br>0             | 100,000                      | 0                            | 0                       | -100,000                        |                    |
| Total College Aid Commission               | \$<br>64,520,803  | \$<br>68,788,655             | \$<br>61,714,202             | \$<br>61,714,202        | \$<br>-7,074,453                |                    |

|                                             | <br>Actual<br>FY 2008 | Estimated Net<br>FY 2009 | <br>Senate Action<br>FY 2010 |    | House Action<br>FY 2010 | <br>House Action<br>vs. Est Net 2009 | Page and<br>Line # |
|---------------------------------------------|-----------------------|--------------------------|------------------------------|----|-------------------------|--------------------------------------|--------------------|
|                                             | <br>(1)               | (2)                      | <br>(3)                      | _  | (4)                     | (5)                                  | (6)                |
| Education, Dept. of                         |                       |                          |                              |    |                         |                                      |                    |
| Education, Dept. of                         |                       |                          |                              |    |                         |                                      |                    |
| Administration                              | \$<br>8,320,341       | \$<br>8,625,560          | \$<br>7,906,880              | \$ | 7,906,880               | \$<br>-718,680                       | PG 4 LN 16         |
| Vocational Education Administration         | 576,613               | 625,091                  | 582,755                      |    | 582,755                 | -42,336                              | PG 4 LN 22         |
| State Library                               | 1,879,827             | 1,907,426                | 1,748,500                    |    | 1,748,500               | -158,926                             | PG 5 LN 8          |
| State Library - Enrich Iowa                 | 1,823,432             | 1,796,081                | 1,796,081                    |    | 1,796,081               | 0                                    | PG 5 LN 14         |
| State Library - Library Service Areas       | 1,586,000             | 1,562,210                | 1,562,210                    |    | 1,562,210               | 0                                    | PG 5 LN 17         |
| Vocational Education Secondary              | 2,936,904             | 2,892,850                | 2,696,921                    |    | 2,696,921               | -195,929                             | PG 6 LN 3          |
| Food Service                                | 2,509,683             | 2,472,038                | 2,266,069                    |    | 2,266,069               | -205,969                             | PG 6 LN 11         |
| Early Child - Comm. Empowerment Gen. Aid    | 23,781,594            | 21,967,476               | 6,560,975                    |    | 8,778,427               | -13,189,049                          | PG 6 LN 19         |
| Early Child - Preschool Tuition Assistance  | 0                     | 0                        | 7,688,850                    |    | 7,688,850               | 7,688,850                            | PG 8 LN 9          |
| Early Child - Family Support & Parent Ed.   | 5,000,000             | 4,925,000                | 15,214,551                   |    | 15,214,551              | 10,289,551                           | PG 8 LN 31         |
| Early Child - Early Care, Health & Ed.      | 10,000,000            | 9,850,000                | 0                            |    | 0                       | -9,850,000                           |                    |
| Early Child - Spec. Ed. Services Birth to 3 | 1,721,400             | 1,695,579                | 1,554,304                    |    | 1,554,304               | -141,275                             | PG 9 LN 12         |
| Early Child - Voluntary Preschool           | 15,000,000            | 14,769,449               | 13,538,863                   |    | 13,538,863              | -1,230,586                           | PG 9 LN 24         |
| Nonpublic Textbook Services                 | 664,165               | 682,500                  | 625,634                      |    | 625,634                 | -56,866                              | PG 9 LN 34         |
| Administrator Mentoring                     | 250,000               | 246,250                  | 225,733                      |    | 225,733                 | -20,517                              | PG 10 LN 7         |
| Model Core Curriculum                       | 0                     | 2,159,466                | 1,979,540                    |    | 1,979,540               | -179,926                             | PG 10 LN 13        |
| Student Achievement/Teacher Quality         | 173,943,894           | 245,193,706              | 7,614,750                    |    | 7,614,750               | -237,578,956                         | PG 10 LN 20        |
| Community Colleges General Aid              | 171,962,414           | 180,316,478              | 158,678,501                  |    | 157,397,951             | -22,918,527                          | PG 10 LN 26        |
| Community Colleges Salaries                 | 0                     | 0                        | 916,680                      |    | 916,680                 | 916,680                              | PG 11 LN 13        |
| Community College Salaries - Past Years     | 2,000,000             | 1,477,500                | 0                            |    | 0                       | -1,477,500                           |                    |
| Early Head Start Projects                   | 400,000               | 0                        | 0                            |    | 0                       | 0                                    |                    |
| Jobs For America's Grads                    | 600,000               | 591,000                  | 0                            |    | 0                       | -591,000                             |                    |
| Vocational Agric. Youth Org.                | 50,000                | 0                        | 0                            |    | 0                       | 0                                    |                    |
| Before/After School Grants                  | 695,000               | 0                        | 0                            |    | 0                       | 0                                    |                    |
| Senior Year Plus                            | 0                     | 1,871,500                | 0                            |    | 0                       | -1,871,500                           |                    |
| Comm College Interpreters for Deaf          | 200,000               | 197,000                  | 0                            |    | 0                       | -197,000                             |                    |
| Private Instruction                         | 0                     | 146,000                  | 0                            |    | 0                       | -146,000                             |                    |
| Advanced Placement Belin & Blank Ctr        | 400,000               | 0                        | 0                            |    | 0                       | 0                                    |                    |
| Data Warehouse                              | 400,000               | 0                        | 0                            |    | 0                       | 0                                    |                    |
| District Sharing & Efficiencies             | 400,000               | 0                        | 0                            |    | 0                       | 0                                    |                    |
| Student Advancement Strategies              | 2,500,000             | 0                        | 0                            |    | 0                       | 0                                    |                    |
| Total Education, Dept. of                   | \$<br>429,601,267     | \$<br>505,970,160        | \$<br>233,157,797            | \$ | 234,094,699             | \$<br>-271,875,461                   |                    |

|                                         | Actual<br>FY 2008 | <br>Estimated Net<br>FY 2009 | s  | Senate Action<br>FY 2010 | House Action<br>FY 2010 | <br>ouse Action<br>Est Net 2009 | Page and Line # |
|-----------------------------------------|-------------------|------------------------------|----|--------------------------|-------------------------|---------------------------------|-----------------|
|                                         | <br>(1)           | <br>(2)                      |    | (3)                      | (4)                     | (5)                             | (6)             |
| Vocational Rehabilitation               |                   |                              |    |                          |                         |                                 |                 |
| Vocational Rehabilitation               | \$<br>5,667,575   | \$<br>5,624,107              | \$ | 5,155,508                | \$<br>5,155,508         | \$<br>-468,599                  | PG 4 LN 28      |
| Independent Living                      | 55,145            | 55,717                       |    | 51,075                   | 51,075                  | -4,642                          | PG 4 LN 34      |
| Entrepreneurs with Disabilities Program | 0                 | 197,000                      |    | 180,590                  | 180,590                 | -16,410                         | PG 5 LN 5       |
| Independent Living Center Grant         | 0                 | 246,250                      |    | 0                        | 0                       | -246,250                        |                 |
| Total Vocational Rehabilitation         | \$<br>5,722,720   | \$<br>6,123,074              | \$ | 5,387,173                | \$<br>5,387,173         | \$<br>-735,901                  |                 |
| Iowa Public Television                  |                   |                              |    |                          |                         |                                 |                 |
| Iowa Public Television                  | \$<br>8,804,620   | \$<br>8,738,387              | \$ | 8,971,682                | \$<br>8,971,682         | \$<br>233,295                   | PG 5 LN 20      |
| Regional Telecom. Councils              | 1,364,525         | 1,344,057                    |    | 1,232,071                | 1,232,071               | -111,986                        | PG 5 LN 29      |
| Total Iowa Public Television            | \$<br>10,169,145  | \$<br>10,082,444             | \$ | 10,203,753               | \$<br>10,203,753        | \$<br>121,309                   |                 |
| Total Education, Dept. of               | \$<br>445,493,132 | \$<br>522,175,678            | \$ | 248,748,723              | \$<br>249,685,625       | \$<br>-272,490,053              |                 |

|                                            | Actual<br>FY 2008   | Estimated Net<br>FY 2009 |    | Senate Action<br>FY 2010 |    | House Action<br>FY 2010 |              | House Action<br>s. Est Net 2009 | Page and<br>Line # |
|--------------------------------------------|---------------------|--------------------------|----|--------------------------|----|-------------------------|--------------|---------------------------------|--------------------|
|                                            | <br>(1)             | <br>(2)                  |    | (3)                      |    | (4)                     |              | (5)                             | (6)                |
|                                            | <br>(')             | <br>\-/                  |    | (0)                      |    | (+)                     |              | (0)                             | (♥)                |
| Regents, Board of                          |                     |                          |    |                          |    |                         |              |                                 |                    |
| Regents, Board of                          |                     |                          |    |                          |    |                         |              |                                 |                    |
| Regent Board Office                        | \$<br>1,263,437     | \$<br>1,324,523          | \$ | 1,227,914                | \$ | 1,227,914               | \$           | -96,609                         | PG 12 LN 11        |
| Tuition Replacement (Bond Debt Service)    | 13,975,431          | 0                        |    | 0                        |    | 0                       |              | 0                               |                    |
| Southwest Iowa Resource Center             | 108,698             | 110,018                  |    | 100,851                  |    | 100,851                 |              | -9,167                          | PG 12 LN 20        |
| Tri State Graduate Center                  | 80,467              | 83,769                   |    | 76,789                   |    | 76,789                  |              | -6,980                          | PG 12 LN 23        |
| Quad Cities Graduate Center                | 160,806             | 163,228                  |    | 149,628                  |    | 149,628                 |              | -13,600                         | PG 12 LN 27        |
| Midwestern Higher Ed Consortium            | 90,000              | 90,000                   |    | 0                        |    | 0                       |              | -90,000                         |                    |
| BOR - Iowa Public Radio                    | 0                   | 492,500                  |    | 451,465                  |    | 451,465                 |              | -41,035                         | PG 12 LN 30        |
| University of Iowa - General               | 258,011,947         | 269,527,169              |    | 235,483,091              |    | 235,045,570             |              | -34,481,599                     | PG 12 LN 34        |
| Center for Disabilities and Development    | 6,726,227           | 6,839,740                |    | 6,335,993                |    | 6,335,993               |              | -503,747                        | PG 13 LN 5         |
| University of Iowa - Oakdale Campus        | 2,726,485           | 2,721,464                |    | 2,521,028                |    | 2,521,028               |              | -200,436                        | PG 13 LN 14        |
| University of Iowa - Hygienic Laboratory   | 4,182,151           | 4,401,916                |    | 4,077,715                |    | 4,077,715               |              | -324,201                        | PG 13 LN 20        |
| Family Practice Program                    | 2,179,043           | 2,225,735                |    | 2,061,809                |    | 2,061,809               |              | -163,926                        | PG 13 LN 26        |
| SCHS - Spec. Child Health                  | 732,388             | 820,780                  |    | 760,330                  |    | 760,330                 |              | -60,450                         | PG 13 LN 34        |
| State of Iowa Cancer Registry              | 184,578             | 185,514                  |    | 171,851                  |    | 171,851                 |              | -13,663                         | PG 14 LN 8         |
| SUI - Substance Abuse Consortium           | 67,877              | 69,113                   |    | 64,023                   |    | 64,023                  |              | -5,090                          | PG 14 LN 13        |
| Biocatalysis                               | 902,687             | 900,775                  |    | 834,433                  |    | 834,433                 |              | -66,342                         | PG 14 LN 19        |
| Primary Health Care                        | 793,920             | 807,680                  |    | 748,195                  |    | 748,195                 |              | -59,485                         | PG 14 LN 24        |
| Iowa Birth Defects Registry                | 46,685              | 47,656                   |    | 44,145                   |    | 44,145                  |              | -3,511                          | PG 14 LN 34        |
| SUI - Iowa Nonprofit Resource Center       | 200,000             | 202,301                  |    | 187,402                  |    | 187,402                 |              | -14,899                         | PG 15 LN 4         |
| SUI Ag Health & Safety                     | 130,000             | 126,713                  |    | 0                        |    | 0                       |              | -126,713                        |                    |
| lowa State: Gen. University                | 205,145,406         | 212,192,481              |    | 184,987,583              |    | 184,643,881             |              | -27,548,600                     | PG 15 LN 11        |
| ISU - Ag Experiment Station                | 34,493,006          | 34,989,170               |    | 32,412,044               |    | 32,412,044              |              | -2,577,126                      | PG 15 LN 17        |
| ISU - Cooperative Extension                | 21,900,084          | 22,324,765               |    | 20,680,435               |    | 20,680,435              |              | -1,644,330                      | PG 15 LN 23        |
| ISU - Leopold Center                       | 490,572             | 494,642                  |    | 458,209                  |    | 458,209                 |              | -36,433                         | PG 15 LN 30        |
| Livestock Disease Research                 | 220,708             | 215,129                  |    | 199,284                  |    | 199,284                 |              | -15,845                         | PG 16 LN 1         |
| ISU - Veterinary Diagnostic Laboratory     | 0                   | 0                        |    | 916.680                  |    | 916,680                 |              | 916.680                         | PG 16 LN 5         |
| ISU - George Washington Carver             | 250,000             | 243,681                  |    | 0                        |    | 0                       |              | -243,681                        | . 0 .0 20          |
| University of Northern Iowa - General      | 92,495,485          | 95,792,085               |    | 83,789,887               |    | 83,634,208              |              | -12,157,877                     | PG 16 LN 17        |
| Recycling and Reuse Center                 | 219,279             | 220,430                  |    | 202,064                  |    | 202,064                 |              | -18,366                         | PG 16 LN 23        |
| Science, Technology, Engineering and Math. | 0                   | 3,940,000                |    | 3,611,721                |    | 3,611,721               |              | -328,279                        | PG 16 LN 28        |
| UNI - Real Estate Education Program        | 0                   | 157,600                  |    | 144,469                  |    | 144,469                 |              | -13,131                         | PG 17 LN 1         |
| Engineering Study for RDDD                 | 0                   | 0.000                    |    | 35,000                   |    | 35,000                  |              | 35,000                          | PG 17 LN 6         |
| lowa School for the Deaf                   | 9,689,607           | 9,974,495                |    | 9,143,424                |    | 9,143,424               |              | -831,071                        | PG 17 LN 13        |
| lowa Braille and Sight Saving              | 5,456,107           | 5,640,062                |    | 5,170,134                |    | 5,170,134               |              | -469,928                        | PG 17 LN 19        |
| Tuition and Transportation                 | 15,020              | 14,795                   |    | 13,562                   |    | 13,562                  |              | -1,233                          | PG 17 LN 25        |
| Total Regents, Board of                    | \$<br>662,938,101   | \$<br>677,339,929        | \$ | 597,061,158              | \$ | 596,124,256             | \$           | -81,215,673                     | . O III LIN ZO     |
| •                                          |                     |                          | •  | · · ·                    | •  |                         | <del>.</del> |                                 |                    |
| Total Education                            | \$<br>1,175,436,989 | \$<br>1,270,767,576      | \$ | 909,782,155              | \$ | 909,782,155             | \$           | -360,985,421                    |                    |

# Summary Data Other Funds

|             | <br>Actual<br>FY 2008 | E  | stimated Net<br>FY 2009 | <br>Senate Action<br>FY 2010 | House Action<br>FY 2010 | House Action<br>vs. Est Net 2009 | Page and<br>Line# |
|-------------|-----------------------|----|-------------------------|------------------------------|-------------------------|----------------------------------|-------------------|
|             | (1)                   |    | (2)                     | (3)                          | (4)                     | (5)                              | (6)               |
| Education   | \$<br>2,458,250       | \$ | 2,658,250               | \$<br>0                      | \$<br>0                 | \$<br>-2,658,250                 |                   |
| Grand Total | \$<br>2,458,250       | \$ | 2,658,250               | \$<br>0                      | \$<br>0                 | \$<br>-2,658,250                 |                   |

# Other Funds

|                                                                                | <br>Actual<br>FY 2008<br>(1) | _  | Estimated Net FY 2009 (2) | <br>Senate Action<br>FY 2010<br>(3) | _  | House Action<br>FY 2010<br>(4) | House Action<br>s. Est Net 2009<br>(5) | Page and<br>Line #<br>(6) |
|--------------------------------------------------------------------------------|------------------------------|----|---------------------------|-------------------------------------|----|--------------------------------|----------------------------------------|---------------------------|
| Education, Dept. of                                                            |                              |    |                           |                                     |    |                                |                                        |                           |
| Education, Dept. of Before/After School Grants-HITT Community Empowerment-HITT | \$<br>305,000<br>2,153,250   | \$ | 505,000<br>2,153,250      | \$<br>0                             | \$ | 0                              | \$<br>-505,000<br>-2,153,250           |                           |
| Total Education, Dept. of                                                      | \$<br>2,458,250              | \$ | 2,658,250                 | \$<br>0                             | \$ | 0                              | \$<br>-2,658,250                       |                           |
| Total Education                                                                | \$<br>2,458,250              | \$ | 2,658,250                 | \$<br>0                             | \$ | 0                              | \$<br>-2,658,250                       |                           |

# **Summary Data**

FTE

| <u>.</u>    | Actual<br>FY 2008<br>(1) | Estimated Net<br>FY 2009<br>(2) | Senate Action<br>FY 2010<br>(3) | House Action<br>FY 2010<br>(4) | House Action<br>vs. Est Net 2009<br>(5) | Page and<br>Line #<br>(6) |
|-------------|--------------------------|---------------------------------|---------------------------------|--------------------------------|-----------------------------------------|---------------------------|
| Education   | 12,283.62                | 12,461.24                       | 12,457.02                       | 12,457.02                      | -4.22                                   |                           |
| Grand Total | 12,283.62                | 12,461.24                       | 12,457.02                       | 12,457.02                      | -4.22                                   |                           |

NOTE: The FTE positions in the Estimated Net FY 2009 column reflect the authorized FTE positions in the final legislative action of the FY 2009 appropriations Act.

FTE

|                                     | Actual<br>FY 2008 | Estimated Net<br>FY 2009 | Senate Action<br>FY 2010 | House Action<br>FY 2010 | House Action<br>vs. Est Net 2009 | Page and<br>Line # |
|-------------------------------------|-------------------|--------------------------|--------------------------|-------------------------|----------------------------------|--------------------|
|                                     | (1)               | (2)                      | (3)                      | (4)                     | (5)                              | (6)                |
| Blind, Dept. of the                 |                   |                          |                          |                         |                                  |                    |
| Blind, Dept. for the                |                   |                          |                          |                         |                                  |                    |
| Department for the Blind            | 91.91             | 92.24                    | 90.00                    | 90.00                   | -2.24                            | PG 1 LN 7          |
| Total Blind, Dept. of the           | 91.91             | 92.24                    | 90.00                    | 90.00                   | -2.24                            |                    |
| College Aid Commission              |                   |                          |                          |                         |                                  |                    |
| College Student Aid Comm.           |                   |                          |                          |                         |                                  |                    |
| College Aid Commission              | 4.07              | 4.30                     | 4.30                     | 4.30                    | 0.00                             | PG 1 LN 18         |
| Total College Aid Commission        | 4.07              | 4.30                     | 4.30                     | 4.30                    | 0.00                             |                    |
| Education, Dept. of                 |                   |                          |                          |                         |                                  |                    |
| Education, Dept. of                 |                   |                          |                          |                         |                                  |                    |
| Administration                      | 73.10             | 89.37                    | 91.37                    | 91.37                   | 2.00                             | PG 4 LN 16         |
| Vocational Education Administration | 10.28             | 13.50                    | 13.50                    | 13.50                   | 0.00                             | PG 4 LN 22         |
| State Library                       | 18.28             | 19.00                    | 19.00                    | 19.00                   | 0.00                             | PG 5 LN 8          |
| Food Service                        | 16.50             | 17.43                    | 17.43                    | 17.43                   | 0.00                             | PG 6 LN 11         |
| Early Child - Voluntary Preschool   | 2.60              | 3.00                     | 3.00                     | 3.00                    | 0.00                             | PG 9 LN 24         |
| Student Achievement/Teacher Quality | 3.38              | 4.70                     | 4.70                     | 4.70                    | 0.00                             | PG 10 LN 20        |
| Total Education, Dept. of           | 124.13            | 147.00                   | 149.00                   | 149.00                  | 2.00                             |                    |
| Vocational Rehabilitation           |                   |                          |                          |                         |                                  |                    |
| Vocational Rehabilitation           | 243.30            | 281.50                   | 281.50                   | 281.50                  | 0.00                             | PG 4 LN 28         |
| Independent Living                  | 1.43              | 1.00                     | 1.00                     | 1.00                    | 0.00                             | PG 4 LN 34         |
| Total Vocational Rehabilitation     | 244.72            | 282.50                   | 282.50                   | 282.50                  | 0.00                             |                    |
| Iowa Public Television              |                   |                          |                          |                         |                                  |                    |
| Iowa Public Television              | 66.32             | 84.00                    | 82.00                    | 82.00                   | -2.00                            | PG 5 LN 20         |
| Total Education, Dept. of           | 435.17            | 513.50                   | 513.50                   | 513.50                  | 0.00                             |                    |

FTE

|                                            | Actual<br>FY 2008 | Estimated Net FY 2009 | Senate Action<br>FY 2010 | House Action<br>FY 2010 | House Action<br>vs. Est Net 2009 | Page and<br>Line # |
|--------------------------------------------|-------------------|-----------------------|--------------------------|-------------------------|----------------------------------|--------------------|
|                                            | (1)               | (2)                   | (3)                      | (4)                     | (5)                              | (6)                |
| Regents, Board of                          |                   |                       |                          |                         |                                  |                    |
| Regents, Board of                          |                   |                       |                          |                         |                                  |                    |
| Regent Board Office                        | 16.00             | 16.00                 | 16.00                    | 16.00                   | 0.00                             | PG 12 LN 11        |
| University of Iowa - General               | 5,040.68          | 5,058.55              | 5,058.55                 | 5,058.55                | 0.00                             | PG 12 LN 34        |
| Center for Disabilities and Development    | 86.35             | 130.37                | 130.37                   | 130.37                  | 0.00                             | PG 13 LN 5         |
| University of Iowa - Oakdale Campus        | 38.25             | 38.25                 | 38.25                    | 38.25                   | 0.00                             | PG 13 LN 14        |
| University of Iowa - Hygienic Laboratory   | 100.37            | 102.50                | 102.50                   | 102.50                  | 0.00                             | PG 13 LN 20        |
| Family Practice Program                    | 190.17            | 190.40                | 190.40                   | 190.40                  | 0.00                             | PG 13 LN 26        |
| SCHS - Spec. Child Health                  | 37.37             | 57.97                 | 57.97                    | 57.97                   | 0.00                             | PG 13 LN 34        |
| State of Iowa Cancer Registry              | 1.46              | 2.10                  | 2.10                     | 2.10                    | 0.00                             | PG 14 LN 8         |
| SUI - Substance Abuse Consortium           | 0.48              | 1.00                  | 1.00                     | 1.00                    | 0.00                             | PG 14 LN 13        |
| Biocatalysis                               | 8.49              | 6.28                  | 6.28                     | 6.28                    | 0.00                             | PG 14 LN 19        |
| Primary Health Care                        | 4.81              | 5.89                  | 5.89                     | 5.89                    | 0.00                             | PG 14 LN 24        |
| Iowa Birth Defects Registry                | 1.00              | 1.00                  | 1.00                     | 1.00                    | 0.00                             | PG 14 LN 34        |
| SUI - Iowa Nonprofit Resource Center       | 0.07              | 2.75                  | 2.75                     | 2.75                    | 0.00                             | PG 15 LN 4         |
| Iowa State: Gen. University                | 3,874.64          | 3,647.42              | 3,647.42                 | 3,647.42                | 0.00                             | PG 15 LN 11        |
| ISU - Ag Experiment Station                | 393.90            | 546.98                | 546.98                   | 546.98                  | 0.00                             | PG 15 LN 17        |
| ISU - Cooperative Extension                | 310.07            | 383.34                | 383.34                   | 383.34                  | 0.00                             | PG 15 LN 23        |
| ISU - Leopold Center                       | 6.55              | 11.25                 | 11.25                    | 11.25                   | 0.00                             | PG 15 LN 30        |
| University of Northern Iowa - General      | 1,448.80          | 1,449.48              | 1,447.50                 | 1,447.50                | -1.98                            | PG 16 LN 17        |
| Recycling and Reuse Center                 | 3.00              | 3.00                  | 3.00                     | 3.00                    | 0.00                             | PG 16 LN 23        |
| Science, Technology, Engineering and Math. | 0.00              | 6.20                  | 6.20                     | 6.20                    | 0.00                             | PG 16 LN 28        |
| UNI - Real Estate Education Program        | 1.00              | 1.00                  | 1.00                     | 1.00                    | 0.00                             | PG 17 LN 1         |
| Iowa School for the Deaf                   | 126.60            | 126.60                | 126.60                   | 126.60                  | 0.00                             | PG 17 LN 13        |
| Iowa Braille and Sight Saving              | 62.40             | 62.87                 | 62.87                    | 62.87                   | 0.00                             | PG 17 LN 19        |
| Total Regents, Board of                    | 11,752.46         | 11,851.20             | 11,849.22                | 11,849.22               | -1.98                            |                    |
| Total Education                            | 12,283.62         | 12,461.24             | 12,457.02                | 12,457.02               | -4.22                            |                    |